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Town of

ORFORD

NEW HAMPSHIRE

Annual Report

For the Year Ended December 31, 1995

Annual Report

of the

Officers

of the

TOWN

of

ORFORD

NEW HAMPSHIRE

for the

Year Ending December 31, 1995

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TOWN DIRECTORY

SELECTMEN'S MEETING

Every Wednesday at 7:30 PM at the Town Office, Route 25A

SELECTMEN'S OFFICE 353-4889

Gail Shipman, Administrative Assistant

Office Hours:	Monday	9:00	—	12:00
	Wednesday	5:00	—	7:00
	Thursday	12:00	—	3:00

The Selectmen's Office is in the Town Office.

TOWN CLERK 353-4404

Deborah Williams-Matyka

Office Hours:	Tuesday	6:00	—	8:00
	Wednesday	6:00	—	8:00
	Thursday	6:00	—	8:00
	2nd and 4th Saturday	9:00	—	12:00

The Town Clerk's Office is in the Town Office.

TAX COLLECTOR 353-4831

Louise Mack

Office Hours: Daily after 5:00 PM (Please call first.)

The Tax Collector's Office is in her home on Archertown Road.

PLANNING BOARD MEETING

Every third Monday at 7:00 PM at the Town Office.

PLANNING ASSISTANT 353-4889

The Planning Assistant is at the Town Office from 3:00 PM to 5:00 PM on one day per month. The schedule is posted at the Town Office.

She can answer your questions and, if you wish, put you on the agenda for the next meeting. If you need to schedule an appointment outside of the posted times, please call Shelley Hadfield at 448-1680.

POLICE DEPARTMENT 353-4252 In Emergency call 353-4347

The Police Department is in the Town Office.

TOWN GARAGE 353-9366

James Fields, Road Agent

ORFORD FREE LIBRARY 353-9166

Tuesday	12:30 - 7:00	Friday	12:30 - 5:00

ORFORD SOCIAL LIBRARY 353-9756

Monday:	6:30 - 8:30	Wednesday:	10:00 - 12:00
Thursday:	5:00 - 7:00	Friday:	2:00 - 5:00
Saturday:	10:00 - 1:00		

FIRE PERMITS

Gerald Pease, Fire Warden or Rita Pease	**353-9070**
Arthur Dennis, Deputy Fire Warden	**353-4502**

ORFORD TOWN OFFICERS

Elected by nonpartisan ballot on Town Meeting Day:

MODERATOR			
Peter M. Thomson	353-4111	1996	2-Year Term
SELECTMEN			
David Bischoff	353-9818	1996	3-Year Term
Paul Goundrey	353-9813	1996	1-Year Term*
Timothy Chase	353-4880	1998	3-Year Term
TREASURER			
Charles Peters	353-4508	1998	3-Year Term
SUPERVISORS OF THE CHECKLIST			
Ruth Brown	353-9092	1996	6-Year Term
Laura Verry	353-9450	1998	6-Year Term
Andrew Schwaegler	272-9202	2000	6-Year Term
TAX COLLECTOR			
Louise Mack	353-4831	1996	1-Year Term
TOWN CLERK			
Deborah Williams-Matyka	353-4404	1996	3-Year Term
ROAD AGENT			
James Fields	353-9366	1996	1-Year Term
PLANNING BOARD			
Elizabeth Bischoff	353-4526	1996	1-Year Term*
Andrew Schwaegler	272-9202	1996	3-Year Term
Shawn Washburn	353-9678	1996	3-Year Term
Jonathan Sands	353-4746	1997	3-Year Term
Virgil Mack	353-4136	1997	3-Year Term
Paul Dalton	353-9844	1998	3-Year Term
David Bischoff	353-9818		Ex Officio
Timothy Chase	353-4880		Ex Officio Alt
Roger Hadlock	353-9085	1996	Alternate

*Appointed to fill unexpired term

Nominated and Elected from the floor on Town Meeting Day:

AUDITOR			
Joseph Arcolio	353-9504	1996	1-Year Term
OVERSEERS OF PUBLIC WELFARE			
Board of Selectmen	353-4889	1996	1-Year Term

FENCE VIEWERS

Mark Marsh	353-9007	1996	1-Year Term
H. Horton Washburn	353-4570	1996	1-Year Term

HEALTH OFFICER

David Bischoff	353-9818	1996	1-Year Term

SEXTON

Cemetery Commission		1996	1-Year Term

BUDGET ADVISORY COMMITTEE

James Hook	353-4834	1996	1-Year Term
Jim McGoff	353-4835	1996	1-Year Term
Robert Palifka	353-9367	1996	1-Year Term
Andrew Schwaegler	272-9202	1996	1-Year Term
Herbert Verry	353-9450	1996	1-Year Term

ORFORD FREE LIBRARY TRUSTEES

Susan Kling		1996	3-Year Term
Carol Boynton	353-4874	1997	3-Year Term
Juli Washburn	353-4207	1998	3-Year Term

ORFORD SOCIAL LIBRARY TRUSTEE

Ann Davis	353-4881	1998	3-Year Term

FIRE WARDS

Arthur Dennis	353-4502	1996	1-Year Term
James Hook	353-4834	1996	1-Year Term
Larry Taylor	353-9865	1996	1-Year Term

PARKS AND PLAYGROUNDS

Gene Dyke	353-9419	1996	3-Year Term
Bruce Schwaegler	272-4950	1996	3-Year Term
William McKee	353-4520	1997	3-Year Term
David Braley	353-4525	1997	3-Year Term
Dave Thomson	353-9607	1998	3-Year Term

CONSERVATION COMMISSION

Julia Fifield	353-4881	1996	3-Year Term
Ralph Bischoff	353-4526	1996	3-Year Term
John O'Brien	353-9857	1997	3-Year Term
George (Pat) Tullar	353-4120	1997	3-Year Term
Larry Taylor	353-9865	1998	3-Year Term

TRUSTEES OF TRUST FUNDS

Mark Blanchard	353-9873	1996	3-Year Term
Vacant		1996	2-Year Term
Bruce Schwaegler	272-4950	1997	3-Year Term

Orford Town Officers (Continued)

CEMETERY COMMISSION

Paul Messer	353-4883	1996	3-Year Term
Ruth Brown	353-9092	1997	3-Year Term
Julia Fifield	353-4881	1998	3-Year Term

Appointed by the Board of Selectmen:

FIRE CHIEF

Arthur Dennis	353-4502	1996	1-Year Term

POLICE CHIEF

Vacant	353-4252	1996	1-Year Term

EMERGENCY MANAGEMENT DIRECTOR

Rita Pease	353-9070	1996	1-Year Term

INSPECTORS OF ELECTION

Sarah Arcolio	353-9504	1996	2-Year Term
Helen Mack	353-9428	1996	2-Year Term
Judith Parker		1996	2-Year Term
Julie Peters	353-4508	1996	2-Year Term
Elizabeth Bischoff (Alternate)	353-4526	1996	2-Year Term

NILES FUND COMMITTEE

Elizabeth Bischoff	353-4526	1996	1-Year Term
Paul Boone	353-4571	1996	1-Year Term
Barbara Dyke	353-9885	1996	1-Year Term
Teresa Valencia	353-4438	1996	1-Year Term
Timothy Chase (ex officio)	353-4880	1996	1-Year Term

TOWN OF ORFORD

ANNUAL TOWN MEETING

March 14, 1995

GRAFTON, ss. **NEW HAMPSHIRE**

The polls were opened at 4:01 PM, the ballots were counted (540) and the voting began for the Town Officers on the Australian Ballot.

The Annual Town Meeting for the Town of Orford was called to order at 7:08 PM. Moderator Peter Thomson led the assembly in the salute to the flag. The meeting was then turned over to the Board of Selectmen for a special presentation of the Boston Post Cane to the "newest/oldest" resident of the Town of Orford. Selectman David Bischoff spoke of the history behind the Boston Post Cane and Selectman Robb Thomson presented the Boston Post Cane to Julia Fifield, who very graciously accepted the gift and recognition. Mrs. Fifield was congratulated and thanked for her continued service to the Town of Orford.

The Moderator proceeded to read the posting of the Warrant which was posted and certified on February 22, 1995 by the Board of Selectmen: David Bischoff, Robb R. Thomson and Paul J. Goundrey.

A motion was made by Robb Thomson and seconded by David Bischoff to dispense with the reading of the Warrant and was passed with a voice vote in affirmation.

ARTICLE 1: To choose all necessary Town Officers.
Officers to be elected from the floor:

For one year:	AUDITOR	Joseph Arcolio
For one year:	OVERSEERS OF PUBLIC WELFARE	Board of Selectmen
For one year:	FENCE VIEWERS	Mark Marsh H. Horton Washburn
For one year:	HEALTH OFFICER	David Bischoff
For one year:	SEXTON	Cemetery Commission
For one year:	BUDGET COMMITTEE	James Hook Robert Palifka Paul Goundrey James McGoff Herbert Verry

For three years:	ORFORD FREE LIBRARY TRUSTEE	Juli Washburn
For one year:	ORFORD SOCIAL LIBRARY TRUSTEE	Ann Davis
For one year	FIRE WARDS	Arthur Dennis James Hook Larry Taylor
For three years:	PARKS & PLAYGROUNDS	David Thomson
For three years:	CONSERVATION COMMITTEE	Larry Taylor
For three years:	TRUSTEE OF TRUST FUNDS	Paul Goundrey
For three years:	CEMETERY COMMISSION	Julia Fifield

The following officers were given the Oath of Office:

Joseph Arcolio, Auditor; Mark Marsh and Horton Washburn, Fence Viewers; David Bischoff, Health Officer; James Hook, Paul Goundrey, James McGoff and Herbert Verry, Budget Advisory Committee Members; Juli Washburn, Orford Free Library Trustee; Arthur Dennis and James Hook, Fire Wards; Paul Goundrey, Trustee of Trust Funds; and Julia Fifield, Cemetery Commission Member.

ARTICLE 2:

To see if the Town will vote to raise and appropriate the sum of $456,681 (Four hundred, fifty-six thousand, six hundred and eighty-one dollars) to include the following budget items:

GENERAL GOVERNMENT

Executive	$	24,875.00
Election		5,200.00
Financial Administration		15,000.00
Revaluation of Property		550.00
Legal Expenses		4,500.00
Planning		5,770.00
General Government Buildings		8,000.00
Cemeteries		5,000.00
Insurance		10,000.00
Regional Association		937.00
Personnel Administration		28,000.00
Contingency Fund		4,000.00

PUBLIC SAFETY	
Police	33,605.00
Ambulance	12,096.00
Fire	16,500.00
Emergency Management	100.00
HIGHWAYS AND BRIDGES	
Highways	122,000.00
Bridges	6,000.00
Street Lighting	4,300.00
SANITATION	
Solid Waste Collection	4,680.00
Solid Waste Disposal	27,500.00
HEALTH	
Pest Control	600.00
Health Agencies and Hospitals	5,125.00
WELFARE	
Direct Assistance	3,330.00
Intergovernmental Welfare Payments	1,690.00
CULTURE AND RECREATION	
Parks and Playgrounds	10,300.00
Libraries	11,070.00
Patriotic Purposes	175.00
CONSERVATION	
Other Conservation	125.00
DEBT SERVICE	
Principal: Long Term Bonds	10,000.00
Interest: Long Term Bonds	1,355.00
Interest:Tax Anticipation Note	10,000.00
CAPITAL OUTLAY	
Machinery, Vehicles and Equipment	
York Rake	2,300.00
Buildings	
Building Improvements	2,000.00
Improvements Other Than Buildings	
Office Equipment	2,200.00
Restoration of Town Records	2,798.00
Road Name Signs	1,000.00

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds

Fire Truck	5,000.00
Fire Truck/Tanker	9,000.00
Truck #1	6,000.00
Truck #2	4,000.00
Grader	6,000.00
Loader	7,000.00
Bridge Replacement	10,000.00
Police Cruiser	4,000.00
Tractor/Mower	3,000.00

A motion was made by Robb Thomson and seconded by David Bischoff. It was voted to raise and appropriate the sum of $456,681 by voice affirmation.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of $145,000 for the purchase and equipping of a new pumper/tanker for the fire department and to authorize the issuance of not more than $98,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of $30,000 from the Fire Truck Capital Reserve Fund, and $17,000 from the Fire Truck-Tanker Capital Reserve Fund.

A motion was made by Robb Thomson and seconded by Paul Goundrey to raise and appropriate the sum of $145,000 for the purchase and equipping of a new pumper/tanker for the fire department (two-thirds ballot vote required).

Total Ballots Cast: 137 Yes: 99 No: 38

The article was passed.

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of $13,100 for the residing/renovation of the exterior of the town office building.

A motion was made by David Bischoff and seconded by Paul Goundrey to raise and appropriate the sum of $13,000 for the vinyl residing/renovation of the exterior of the town office building. A paper ballot was requested.

Total Ballots Cast: 126 Yes: 51 No 75

The motion was defeated.

Paul Goundrey made a motion to amend the article to read: to see if the Town will vote to raise and appropriate the sum of $7,000 for painting the exterior of the town office building and it was seconded by Robb Thomson. A raise of hands vote was taken.The Moderator cast a ballot of

Yes: 82 No: 20

The motion was passed.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of $6,500 to be put in the Town Buildings Capital Reserve Fund.

A motion was made by Robb Thomson and seconded by Mark Johnson to pass over this article.

A voice vote in the affirmation.

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of $40,000 for a completed revaluation and authorize the withdrawal of $40,000 from the Capital Reserve Fund created for that purpose.

A motion was made by Robb Thomson and seconded by Paul Goundrey. A raise of hands vote was taken, which led to the request of a paper ballot.

Total Ballots Cast: 119 Yes: 63 No: 56

The article was passed.

ARTICLE 7:

To see if the Town will vote to appropriate the interest, $3,969 from the Lenore Niles Trust Fund for the purpose of planting trees on town owned property, improving community facilities and sponsoring organizations of Orford with financial aid for opportunities that otherwise might be unattainable.

A motion was made by David Bischoff and seconded by Robb Thomson.

A voice vote in affirmation.

ARTICLE 8:

To see if the Town will vote to authorize the Selectmen to appoint the Highway Agent as provided in RSA 231:62.

Quentin Mack made a motion to pass over the article and it was seconded by Larry Norton. The motion was defeated by a voice vote.

Robb Thomson made a motion to move Article 8 and it was seconded by Jane Hebb. A paper ballot was requested.

Total Ballots Cast: 122 Yes: 49 No: 73

The article was defeated.

ARTICLE 9:

To determine what the Town will do with the former Selectmen's Office and Town Hall and to raise and appropriate the sum of $1.00 to carry this out.

A motion was made by Robb Thomson to hear a report from the Selectmen concerning the Town Hall and Selectmen's Office and it was seconded by David Bischoff. The motion was passed by a voice vote in affirmation. Robb Thomson reported that a bid of $1,000 was accepted for the removal of the Selectmen's Office with conditions that the Selectmen's Office be removed in 90 days. Presently there is no plan for the Town Hall and the Town has not authorized to appropriate any funds to be spent on the Town Hall.

ARTICLE 10:

To see if the Town will vote to accept the provisions of RSA 154:1 III, RSA 154:12, 154:16 providing for the election of the fire chief by the members of the fire department, ratified by the Selectmen. Also including new members to be elected by current members of the Fire Department. Also including authorizing the Selectmen to pay wages to firefighters.

A motion was made by Arthur Dennis and seconded by Allen Hebb.

The article was passed by a voice vote in the affirmation.

ARTICLE 11:

To see if the Town will vote to accept the provisions of RSA 154:24, 154:25, 154:26; 154:27, 154:28, 154:29, 154:30 to authorize the Selectmen to authorize the Orford Fire Department to join the Upper Valley Regional Emergency Services

Association. And enter into other mutual aid agreements benefiting emergency services in the Town of Orford.

A motion was made by Arthur Dennis and seconded by Robb Thomson.

The article was passed by voice vote.

10:00 PM. The Polls were closed for election of Town Officers.

ARTICLE 12:

To see if the Town will vote to authorize the Selectmen to lease space from the Orford Volunteer Fire Department Inc. for storage of the fire trucks and other equipment owned by the Town of Orford, upon such terms and conditions as the Selectmen deem to be in the best interests of the Town.

A motion was made by Robb Thomson and seconded by David Bischoff.

The article was passed by a voice vote.

ARTICLE 13:

To see if the Town will vote to authorize the Selectmen to enter into an agreement with the Orford Volunteer Fire Department for the use of that portion of the property owned by the Orford Volunteer Fire Department on which the baseball diamond is located, on the condition that the Town shall be responsible for the costs of lawn care on such property and shall provide a Certificate of Insurance to the Orford Fire Department Inc. naming the Orford Volunteer Fire Department Inc. as an additional insured to protect it from claims arising from the use of the baseball diamond.

A motion was made by Arthur Dennis and seconded by David Bischoff.

The article was passed by a voice vote in the affirmation.

ARTICLE 14:

To see if the Town will vote to adopt an exemption for the totally and permanently disabled, as provided in RSA 72:37-b. The following question will appear on a printed ballot to be distributed and voted on after the close of discussion:

> "Shall we adopt an exemption for the totally and permanently disabled? The exemption, based on assessed value, for qualified taxpayers shall be $5,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or

jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $12,000 or, if married, a combined net income of not more than $20,000; and own net assets not in excess of $30,000 excluding the value of the person's residence."

No motion was needed since voting by ballot.

Total Ballots Cast: 61 Yes: 52 No: 9

The article was passed.

ARTICLE 15:

To see if the Town will vote to designate that portion of Cole Farm Road from the Orford/Piermont town line to its intersection with Indian Pond Road as a highway to summer cottages, as provided in RSA 231:81.

A motion was made by David Bischoff and seconded by Robb Thomson.

A voice vote in the affirmation.

ARTICLE 16:

To see if the Town will vote to dissolve the Fire Truck/Tanker Capital Reserve Fund and the Fire Truck (IH4WD) Capital Reserve Fund.

A motion was made by Robb Thomson and seconded by David Bischoff.

The article was passed by a voice vote.

ARTICLE 17:

To see if the Town will vote to raise and appropriate the sum of $11,207.17 to be put in the Fire Truck Capital Reserve Fund. (This amount is the monies currently in the Fire Truck/Tanker Capital Reserve Fund and the Fire Truck (IH4WD) Capital Reserve Fund).

Robb Thomson made a motion to see if the Town will vote to raise and appropriate the sum of $11,103.77 plus accrued interest at the date of transfer to be put into the Fire Truck Capital Reserve Fund. It was seconded by David Bischoff.

A voice vote in the affirmation.

ARTICLE 18:

To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office and to extend the funds so received to repair the damage done to town roads and/or bridges caused by any disaster for which federal funds are available.

A motion was made by David Bischoff and seconded by Robb Thomson. Toni Pease asked the Selectmen for a disaster drill to take place in the Town of Orford within the year of 1995, to be eligible for the Federal Disaster Assistance Funds through the State Disaster Coordination Office.

The article was passed by a voice vote.

ARTICLE 19:

To see if the Town will vote to change the term of the representative to the Board of Trustees of the Orford Social Library from one year to three years.

A motion was made by Julia Fifield and seconded by Stephen Spottswood.

A voice vote in the affirmation.

ARTICLE 20:

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

Robb Thomson discussed the developments with the Bean Brook Road bridge and the acceptance of a bid of $94,692.20 with the LaTulippe Construction Company from Ashland, New Hampshire. Reimbursement of 80% will be received from the State and 10% will be reimbursed from the Town of Piermont. The construction is to be completed by July 15, 1995.

A motion to pass over Article 20 was made by Allen Hebb and seconded by Paul Goundrey.

A voice vote in the affirmation.

ARTICLE 21:

To transact any other business that may legally come before said meeting.

Laura Verry expressed her concern about the preservation of the Town Hall.

10:47 PM. Recess for counting of elected Town Officers.

SELECTMAN: Three-Year Term

118 — Timothy R. Chase; 95 — Larry J. Norton. Write-ins: Allen Waterbury, Jonathan Sands and Paul Messer each had one vote.

TAX COLLECTOR: One-Year Term

221 — Louise M. Mack. Write-ins: Judy Franklin and Theresa Taylor each had two votes; Muriel Marsh and Deborah Matyka each had one vote.

TREASURER: Three-Year Term

Write-ins: 51 — Charles Peters; 9 — Joseph Arcolio; 8 — Edna Judy Adams; 4 — Debbie Matyka; Robb Thomson and Judy Franklin each had three votes; Larry Taylor, Louise Mack, Jane Hebb and Stephen Spottswood each had two votes; Ron Taylor, Christine Thomson, Dennis Streeter, Susan Taylor, Mary Taylor, Joyce McKee, Larry Norton, John O'Brien, Bill McKee, Paul Dalton and Linda Aldrich each had one vote.

PLANNING BOARD MEMBERS: Three-Year Term

131 — Paul Dalton. Write-ins: 9 — James Hook; Charles Waterbury, Mark Marsh, Chase Kling, Charles Pierce, Paul Goundrey and Harold Taylor each had three votes; Peter Thomson, Steve Spottswood, Bruce Schwaegler, Doug Tifft, William Wilson, Judy Franklin, Virgil Mack and Roger Hadlock each had two votes; Dave Thomson, Loretta Raynes, Larry Taylor, Tom Thomson, Neil Johnston, Judy Parker, Paul Messer, Allen Waterbury, Jan Timme, Emily Bryant, Herb Verry, Carl Schmidt, Quentin Mack, Elizabeth Bischoff, Gene Dyke, Robert G. Palifka, Mike Grady, Robert Palifka, John O'Brien, Deborah Merrill Sands, Randy Perry, Debbie O'Brien, Ron Taylor, Joe Arcolio, Bill McKee, Charles Peters, Larry Norton and Chuck Clifford each had one vote.

ROAD AGENT: One-Year Term

199 — James E. Fields. Write-ins: 19 — Peter Angwin; Larry Taylor, Floyd Marsh, Alan Dyke, Mike Grady, Billy Wilson and Dennis Streeter each had one vote.

The meeting was adjourned at 11:10 PM.

The following officers were given the Oath of Office:

Louise Mack, Tax Collector and James Fields, Road Agent.

The ballots were sealed at 11:18 PM.

The foregoing is a true copy.

Attest: Deborah A. Williams-Matyka, Town Clerk

TOWN OF ORFORD

SPECIAL TOWN MEETING
August 2, 1995

The Special Town Meeting for the Town of Orford concerning the lawsuit brought against the Town of Orford by Barbara Veghte Fowler and Richard Fowler, landowners north of the Bean Brook Road Bridge, was called to order by the Moderator, Peter Thomson at 7:04 PM in the Niles Meeting Room at the Orford Town Office. The Moderator led the assembly in the Salute to the Flag and then proceeded to read the Special Town Meeting Warrant, which was posted and certified on July 13, 1995 by the Board of Selectmen: David F. Bischoff, Robb R. Thomson, Timothy R. Chase and notarized by Gail Shipman.

Article 1: To see if the Town will vote to remove the following condition included in the motion under Article 1, to appropriate money at the November 1994 Special Town Meeting to repair Bean Brook Bridge: "the cost of the upgrading of the replacement bridge required to meet the needs of new development north of the bridge shall be paid by the developer and not by the Town."

Robb Thomson made a motion to remove the following condition included in the motion under Article 1 to appropriate money at the November 1994 Special Town Meeting to repair Bean Brook Bridge: "the cost of upgrading of the replacement bridge required to meet the needs of new development north of the bridge shall be paid by the developer and not by the Town." The motion was seconded by David Bischoff.

There was discussion about the lawsuit and the boxholder, which was sent to all Orford residents, and questions were raised about future developing north of the Bean Brook Bridge. Planning Board member, Paul Dalton, spoke of the planning board regulations of any proposed development and that the Town does have legal abutter status to protect the Town.

The Selectmen were asked if the Article in the November 1994 Special Town Meeting was properly warranted, which Selectman Robb Thomson replied that the Article was properly warranted and that any article put before the assembly can be amended, this Article was not and passed as stated.

The Moderator was asked to read the motion brought before the assembly and a paper yes/no ballot was cast.

Total Ballots Cast: 37 Yes: 35 No: 2

The motion was passed.

Article 2: To transact any other business that may legally come before said meeting.

Selectman Robb Thomson wanted the room in which the Special Town Meeting was taking place to be designated as the Niles Meeting Room, since the Lenore Niles Trust Fund was used to refurnish this room, also to acknowledge that the Boston Post Cane is on display in a case, made by Joe Arcolio, and a plaque stating the names of the holders of the Boston Post Cane.

There were questions about the 9—1—1 Enhanced System and when the Town would be designated with house numbers. The Selectmen are still waiting to hear from the State.

After no further discussion, a motion was made by Robb Thomson to adjourn the meeting and seconded by David Bischoff.

The meeting adjourned at 7:45 PM.

The foregoing is a true copy.

Attest: Deborah Williams-Matyka, Town Clerk

TOWN OF ORFORD
STATE OF NEW HAMPSHIRE

ANNUAL TOWN MEETING WARRANT

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Memorial Hall in said Orford on Tuesday the 12th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Moderator	2-Year Term
Selectman	3-Year Term
Selectman	1-Year Term
Supervisor of the Checklist	6-Year Term
Tax Collector	1-Year Term
Town Clerk	3-Year Term
Road Agent	1-Year Term
Planning Board Member	3-Year Term
Planning Board Member	3-Year Term
Planning Board Member	2-Year Term

and to vote for anything that may be on your ballot.

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum of $474,146 (Four hundred, seventy-four thousand, one hundred and forty-six dollars) to include the following budget items:

GENERAL GOVERNMENT	
Executive	$ 29,200.00
Election	15,000.00
Financial Administration	15,000.00
Revaluation of Property	1,500.00
Legal Expenses	20,000.00
Planning	5,710.00
General Government Buildings	8,240.00
Cemeteries	6,000.00

Insurance	$	10,000.00
Regional Association		937.00
Personnel Administration		23,000.00
Contingency Fund		4,000.00
PUBLIC SAFETY		
Police	$	26,000.00
Ambulance		14,495.00
Fire Department		17,100.00
Emergency Management		300.00
HIGHWAYS AND BRIDGES		
Highways		110,300.00
Bridges		6,000.00
Street Lighting		4,300.00
SANITATION		
Solid Waste Collection		4,680.00
Solid Waste Disposal		29,000.00
HEALTH		
Pest Control		1,000.00
Health Agency		5,225.00
WELFARE		
Direct Assistance		3,330.00
Intergovernmental Welfare		1,690.00
CULTURE AND RECREATION		
Parks and Playgrounds		10,600.00
Libraries		12,480.00
Patriotic Purposes		175.00
CONSERVATION		
Other Conservation		125.00
DEBT SERVICE		
Principal – Long Term Bonds		18,000.00
Interest – Long Term Bonds		6,540.00
Interest – Tax Anticipation Note		5,000.00
CAPITAL OUTLAY		
Buildings		
Building Improvements		2,000.00

Improvements Other Than Buildings	
Restoration of Town Records	2,319.00
Road Name Signs	1,000.00
Fire Department Radios	2,200.00
Town Signs	700.00
OPERATING TRANSFERS OUT	
Payments to Capital Reserve Funds:	
Fire Truck	14,000.00
Truck #1	6,000.00
Truck #2	4,000.00
Grader	6,000.00
Loader	7,000.00
Bridge Replacement	10,000.00
Police Cruiser	4,000.00

(*Under RSA 32:5 V, the Selectmen are required to indicate whether or not they approve of an appropriation which appears as part of a special warrant article. The notation at the end of the following money articles gives the opinion of the majority of the Board.)*

ARTICLE 3.

To see if the Town will raise and appropriate the sum of $11,500.00 (eleven thousand five hundred dollars) for the purchase of a new tractor and mower and to authorize the withdrawal of $7,750.00 (seven thousand seven hundred and fifty dollars) from the Tractor Mower Capital Reserve Fund. (The Selectmen recommend this article.)

ARTICLE 4.

To see if the Town will raise and appropriate the sum of $12,000.00 (twelve thousand dollars) to accomplish one of the following with the Town Hall:

a. Paint, put on a new roof and make other necessary repairs.
b. Remove the building and keep the land.
c. Sell the building and land by sealed bid.

(The Selectmen do not recommend the money portion of this article.)

ARTICLE 5.

To see if the Town will raise and appropriate the sum of $20,000.00 (twenty thousand dollars) for paving projects. (The Selectmen recommend this article.)

ARTICLE 6.

To see if the Town will raise and appropriate the sum of $30,000.00 (thirty thousand dollars) to hire a third man for the Town Highway crew. (This sum would cover wages, federal taxes, worker's compensation insurance and health insurance.) (The Selectmen do not recommend this article.)

ARTICLE 7.

To see if the Town will vote to appropriate the interest, $5,453.00 (five thousand four hundred fifty-three dollars), from the Lenore Niles Trust Fund for the purpose of planting trees on town owned property, improving community facilities and sponsoring organizations of Orford with financial aid for opportunities that otherwise might be unattainable. (The Selectmen recommend this article.)

ARTICLE 8.

To see if the Town will raise and appropriate the sum of $4,000.00 (four thousand dollars) for the purpose of repairing the spillway at Indian Pond and replacing the bridge on Indian Pond Road under which the pond drains. (The Selectmen recommend this article.)

ARTICLE 9.

To see if the Town will vote to establish an Expendable Trust Fund, in accordance with RSA 31:19A, for improvements to town owned property (in the amount of $200.00 (two hundred dollars) and to authorize the use and transfer of this amount from the December 31, 1995 fund balance for this purpose.) Both the principal and interest of this fund are expendable. (The Selectmen recommend this article.)

ARTICLE 10.

To see if the Town will vote to dissolve the Improvements for Handicapped Accessibility Capital Reserve Fund.

ARTICLE 11.

To see if the Town will raise and appropriate the sum of $157.00 (one hundred fifty-seven dollars) plus accrued interest to be put in the Town Buildings Capital Reserve Fund. (This amount is the monies currently in the Handicapped Accessibility Capital Reserve Fund.) (The Selectmen recommend this article.)

ARTICLE 12.

To see if the Town will vote to designate Tillotson Falls Road as a highway to summer cottages, as provided in RSA 231:81.

ARTICLE 13.

(By Petition) Shall we adopt the provisions of RSA 72:35, IV for an optional tax credit on taxes due on residential property for a service-connected total disability? The optional tax credit is $1,400 (fourteen hundred dollars), rather than $700 (seven hundred dollars).

ARTICLE 14.

To see if the Town will authorize the Selectmen to apply for and receive Federal Disaster Assistance Funds through the State Disaster Coordination Office and to expend the funds so received to repair the damage done to town roads and/or bridges caused by any disaster for which federal funds are available.

ARTICLE 15.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 16.

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the ___7th___day of February in the year one thousand nine hundred and ninety-six.

David Bischoff
Timothy Chase
Paul J. Goundrey

Board of Selectmen, Town of Orford

A true copy attest:
Attest:

David Bischoff
Timothy Chase
Paul J. Goundrey

Board of Selectmen, Town of Orford

BUDGET OF THE TOWN OF ORFORD

Acct. No.	PURPOSE OF APPROPRIATION	Appropriations 1995	Actual Expenditures 1995	Appropriations 1996
	GENERAL GOVERNMENT			
4130	Executive	$ 24,875.	$ 25,618.01	$ 29,200.
4140	Election, Registration, & Vital Statistics	5,200.	3,969.85	15,000.
4150	Financial Administration	15,000.	14,480.30	15,000.
4152	Revaluation of Property	550.	1,285.95	1,500.
4153	Legal Expense	4,500.	9,250.69	20,000.
4155	Personnel Administration	28,000.	25,293.08	23,000.
4191	Planning and Zoning	5,770.	4,570.14	5,710.
4194	General Government Building	8,000.	7,986.19	8,240.
4195	Cemeteries	5,000.	5,842.99	6,000.
4196	Insurance	10,000.	12,792.00	10,000.
4197	Advertising and Regional Associations	937.	937.00	937.
4199	Other General Government	4,000.	1,018.50	4,000.
	PUBLIC SAFETY			
4210	Police	33,605.	32,035.22	26,000.
4215	Ambulance	12,096.	12,096.00	14,495.
4220	Fire	16,500.	17,965.94	17,100.
4290	Emergency Management	100.	50.38	300.
	HIGHWAYS AND STREETS			
4312	Highways and Streets	122,000.	121,570.60	110,300.
4313	Bridges	6,000.	5,061.53	6,000.
4316	Street Lighting	4,300.	3,997.61	4,300.
	SANITATION			
4323	Solid Waste Collection	4,680.	4,680.00	4,680.
4324	Solid Waste Disposal	27,500.	29,149.38	29,000.
	HEALTH			
4414	Pest Control	600.	578.46	1,000.
4415	Health Agencies and Hospitals	5,125.	5,125.00	5,225.
	WELFARE			
4442	Direct Assistance	3,330.	986.12	3,330.
4444	Intergovernmental Welfare Payments	1,690.	1,304.00	1,690.
SUBTOTALS (carry to top of next page)		$ 349,358.	$ 347,644.94	$ 362,007.

PURPOSE OF APPROPRIATION		Appropriations 1995	Actual Expenditures 1995	Appropriations 1996
SUBTOTALS (from previous page)		$ 349,358.	$ 347,644.94	$ 362,007.
Acct. No.	CULTURE AND RECREATION			
4520	Parks and Recreation	$ 10,300.	$ 11,294.11	$ 10,600.
4550	Library	11,070.	12,122.82	12,480.
4583	Patriotic Purposes	175.	54.16	175.
	CONSERVATION			
4619	Other Conservation	125.	0.00	125.
	DEBT SERVICE			
4711	Principal — Long Term Bonds & Notes	10,000.	10,000.00	18,000.
4721	Interest — Long Term Bonds & Notes	1,355.	1,355.00	6,540.
4723	Interest on TAN	10,000.	1,251.36	5,000.
	CAPITAL OUTLAY			
4901	Land and Improvements			24,000.
4902	Mach., Veh., & Equip.	147,300.	118,789.04	13,700.
4903	Buildings	9,000.	7,629.59	2,000.
4909	Improvements Other than Buildings	49,967.	6,162.99	9,472.
	OPERATING TRANSFERS OUT			
4915	To Capital Reserve Fund	54,000.	54,000.00	51,000.
TOTAL APPROPRIATIONS		$ 652,650.	$ 570,504.01	$ 515,099.

Acct. No.	SOURCE OF REVENUE	Estimated Revenue 1995	Actual Revenue 1995	Estimated Revenue 1996
	TAXES			
3120	Land Use Change Taxes	$ 497.	$ 1,112.	$ 1,000.
3185	Yield Taxes	18,000.	21,218.	18,000.
3186	Payment in Lieu of Taxes	1,000.	898.	900.
3190	Interest & Penalties on Delinquent Taxes	40,000.	71,089.	70,000.
	LICENSES, PERMITS AND FEES			
3210	Business Licenses and Permits	850.	618.	500.
3220	Motor Vehicle Permit Fees	102,000.	103,773.	103,000.
3290	Other Licenses, Permits and Fees	2,000.	1,858.	2,000.
	FROM FEDERAL GOVERNMENT			
3319	Other	2,063.	4,781.	
	FROM STATE			
3351	Shared Revenue	17,260.	37,013.	17,000.
3353	Highway Block Grant	39,719.	39,719.	39,000.
3359	Other (Including Railroad Tax)		104,612.	10,000.
	FROM OTHER GOVERNMENT			
3379	Intergovernmental Revenues	1,500.	11,334.	
	CHARGES FOR SERVICES			
3401	Income from Departments	1,800.	7,482.	7,500.
3409	Other Charges	3,250.	3,807.	3,800.
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property	2,025.	1,125.	
3502	Interest on Investments	4,500.	7,454.	6,000.
3509	Other		7,703.	
	INTERFUND OPERATING TRANSFERS IN			
3915	Capital Reserve Fund	87,000.	114,269.	7,750.
3916	Trust and Agency Funds	9,084.	500.	5,453.
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Notes & Bonds	98,000.	98,000.	
	TOTAL REVENUES AND CREDITS	$430,548.	$638,365.	$291,903.

Total Appropriations	$515,099.
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	291,903.
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	$223,196.

BUDGET COMMITTEE REPORT FOR 1995

The Budget Committee has worked with the Selectmen during the several rounds of budget request presentations, other working meetings, and the noticed formal hearing with public discussion as required by the State. We now agree with the proposed budget for 1996.

Some increases and decreases in items are worthy of note. Legal expenses are expected to dramatically increase because of several lawsuits. Election costs are also up (it is an election year), police costs are down due to not having a police chief. Borrowing money in anticipation of taxes cost $8,700 less than appropriated in 1995 due to twice a year tax billing, allowing another reduction for the 1996 budget. The highway budget appears down, but separate warrant articles for paving and an extra person could add $50,000 to that budget. Three other warrant articles deal with repairs to the Town Hall roof, a new mower for Parks and Playgrounds, and rebuilding the dam at Indian Pond, potentially adding $28,000 more to the budget. If these five warrant articles all pass, they will add $78,000 of cost to the budget,

The bottom line is that the budget for 1996 is about 21% less than for 1995 without the five warrant articles. If all five articles are passed, the budget for 1996 will still be roughly 9% less than appropriated last year. Two major factors have caused this to come about: First, money for purchasing a fire truck and reappraisal are not appropriated this year. Second, much hard work and care have been put into the individual department budgets by the people responsible for them.

THE BUDGET COMMITTEE

SUMMARY OF DISBURSEMENTS BY ORDER OF SELECTMEN

	Appropriation	Disbursements	Unexpended Balance	Overdraft
GENERAL GOVERNMENT				
Executive	$ 24,875.00	$ 25,618.01	$	$ 743.01
Election	5,200.00	3,969.85	1,230.15	
Financial Administration	15,000.00	14,480.30	519.70	
Revaluation of Property	550.00	1,285.95		735.95
Legal Expenses	4,500.00	9,250.69		4,750.69
Planning	5,770.00	4,570.14	1,199.86	
General Government Buildings	8,000.00	7,986.19	13.81	
Cemeteries	5,000.00	5,842.99		842.99
Insurance	10,000.00	12,792.00		2,792.00
Regional Association	937.00	937.00	0.00	
Personnel Administration	28,000.00	25,293.08	2,706.92	
Other General Government (Contingency Fund)	4,000.00	1,018.50	2,981.50	
PUBLIC SAFETY				
Police	33,605.00	32,035.22	1,569.78	
Ambulance	12,096.00	12,096.00	0.00	
Fire Department	16,500.00	17,965.94		1,465.94
Emergency Management	100.00	50.38	49.62	
HIGHWAYS & BRIDGES				
Highways	122,000.00	121,570.60	429.40	
Bridges	6,000.00	5,061.53	938.47	
Street Lights	4,300.00	3,997.61	302.39	
SANITATION				
Solid Waste Collection	4,680.00	4,680.00	0.00	
Solid Waste Disposal	27,500.00	29,149.38		1,649.38

SUMMARY OF DISBURSEMENTS BY ORDER OF SELECTMEN — 2

	Appropriation	Disbursements	Unexpended Balance	Overdraft
HEALTH				
Pest Control	$ 600.00	$ 578.46	$ 21.54	$
Health Agency	5,125.00	5,125.00	0.00	
WELFARE				
Direct Assistance	3,330.00	986.12	2,343.88	
Intergovernmental Welfare	1,690.00	1,304.00	386.00	
CULTURE & RECREATION				
Parks & Playgrounds	10,300.00	11,294.11		994.11
Libraries				
Free Library	6,360.00	6,800.64		440.64
Social Library	4,710.00	5,322.18		612.18
Patriotic Purposes	175.00	54.16	120.84	
CONSERVATION				
Other Conservation	125.00	0.00	125.00	
DEBT SERVICE				
Principal — Long Term Bonds	10,000.00	10,000.00	0.00	
Interest — Long Term Bonds	1,355.00	1,355.00	0.00	
Interest — Tax Anticipation Note	10,000.00	1,251.36	8,748.64	
CAPITAL OUTLAY				
Machinery, Vehicles & Equipment				
Fire Truck	145,000.00	116,647.04	28,352.96	
York Rake	2,300.00	2,142.00	158.00	
Buildings				
Painting Town Office Building	7,000.00	5,716.16	1,283.84	
Building Improvements	2,000.00	1,913.43	86.57	

SUMMARY OF DISBURSEMENTS BY ORDER OF SELECTMEN — 3

	Appropriation	Disbursements	Unexpended Balance	Overdraft
CAPITAL OUTLAY *(continued)*				
Improvements Other Than Buildings	$	$	$	$
Office Equipment	2,200.00	2,165.99	34.01	
Restoration of Town Records	2,798.00	2,798.00	0.00	
Road Name Signs (911)	1,000.00	699.00	301.00	
Revaluation of Town Property	40,000.00	0.00	40,000.00	
Niles Fund	3,969.00	500.00	3,469.00	
OPERATING TRANSFERS OUT				
Payments to Capital Reserve Funds				
Fire Truck	14,000.00	14,000.00	0.00	
Truck #1	6,000.00	6,000.00	0.00	
Truck #2	4,000.00	4,000.00	0.00	
Grader	6,000.00	6,000.00	0.00	
Loader	7,000.00	7,000.00	0.00	
Bridge Replacement	10,000.00	10,000.00	0.00	
Police Cruiser	4,000.00	4,000.00	0.00	
Tractor Mower	3,000.00	3,000.00	0.00	
TOTALS	$ 652,650.00	$ 570,304.01	$ 97,372.88	$ 15,026.89

NON-APPROPRIATED EXPENDITURES	
Discounts, Abatements and Refunds	$ 5,537.81
Encumbered Funds — Bean Brook Bridge	103,675.08
Expendable Trust for Trees	5,798.60
School District	1,451,036.00

SUMMARY OF DISBURSEMENTS BY ORDER OF SELECTMEN — 4

	Appropriation	Disbursements	Unexpended Balance	Overdraft
NON-APPROPRIATED EXPENDITURES *(continued)*				
Town Clerk Recordings and Fees		$ 8,551.75		
Taxes Bought by Town		100,369.14		
Taxes Paid to County		90,247.00		
Temporary Loans		150,000.00		
TOTAL DISBURSEMENTS BY ORDER OF THE SELECTMEN		$ 2,485,519.39		

DETAILS OF DISBURSEMENTS BY ORDER OF SELECTMEN

EXECUTIVE

AT&T	$	37.98
Bischoff, David		692.62
Bischoff, David F.		100.00
Business Management Systems		296.80
Butterworth Legal Publishers		162.60
Chase, Timothy		692.62
Chase, Timothy A.		100.00
Cottonstone Farm		12.00
Flowers from the Heart		37.00
Gnomon Copy		162.50
Goundrey, Paul		346.31
Goundrey, Paul J.		50.00
Grafton County Probate Court		8.00
Homestead Press		16.48
Lebanon Graphics, Inc.		3,618.50
Magee Greydon Freeman		517.13
McKee, William		206.90
Michie Butterworth		373.05
NH Government Finance Officers Association		25.00
NHMA		550.00
NYNEX		655.18
Postmaster, Town of Orford		422.00
Register of Deeds		117.60
Reliable		14.99
Selectmen, Petty Cash		65.62
Shipman, Gail		13,728.98
Shipman, Gail T.		314.41
Staples		38.72
Thomson, Robb		346.31
Thomson, Robb R.		50.00
Twin State Typewriter		45.00
Valley News		80.58
Viking Office Products		111.41
WGSB		60.00
WGSB, Federal Taxes		1,561.72
TOTAL	$	25,618.01

ELECTION

Arcolio, Sally	$	31.88
AT&T		13.84
Brown, Ruth		42.50

ELECTION *(continued)*

Flowers from the Heart	$	11.73
Harrington, Priscilla		42.50
Journal — Opinion		41.44
Mack, Helen		31.88
Magee Greydon Freeman		171.10
Mischissin, Ann		71.12
Mount Cube Press		114.50
National Fire Protection Association		40.65
National Market Reports		122.00
NH City & Town Clerks' Association		20.00
NHTCA/NHCTCA Joint Certification Program		90.00
NYNEX		524.16
Orford Girls Softball		50.00
Parker, Jude		31.88
Peters, Julie		30.81
Rapelyea, Dora		18.50
Selectmen, Petty Cash		6.56
Sheraton Inn North Conway		160.00
Thomson, Christine		20.65
Thomson, Peter M.		45.50
Trend Business Forms		51.42
Tuck Press		76.00
Twin State Typewriter		30.15
Valley News		41.00
Verry, Laura		51.02
Viking Office Products		116.77
WGSB, Federal Taxes		109.59
Williams-Matyka, Deborah		1,200.52
Williams-Matyka, Deborah A.		560.18
TOTAL	$	3,969.85

FINANCIAL ADMINISTRATION

Arcolio, Joseph	$	476.15
Business Management Systems		296.80
Cottonstone Farm		25.00
Fairlee Title Abstracting		480.00
Gemforms		464.69
Homestead Press		18.46
Mack, Louise		10,915.64
Peters, Charles		928.24
Postmaster, Town of Orford		224.00
Selectmen, Petty Cash		3.20

FINANCIAL ADMINISTRATION *(continued)*

The Margate on Winnipesaukee	$	277.24
WGSB		332.63
WGSB, Federal Taxes		38.25
TOTAL	$	14,480.30

REVALUATION OF PROPERTY

Butman, Richard	$	461.75
Cole Layer Trumble Co.		750.00
Cottonstone Farm		25.00
Oakes Bros.		4.95
Selectmen, Petty Cash		6.00
WGSB, Federal Taxes		38.25
TOTAL	$	1,285.95

LEGAL EXPENSE

Gardner & Fulton	$	7,825.17
Skey, Dumont & Matejek		1,425.52
TOTAL	$	9,250.69

PLANNING

Hodgson Sales	$	329.95
Register of Deeds		210.32
UVLSRPC		3,978.60
Valley News		51.27
TOTAL	$	4,570.14
Subdivision Fees		(196.00)
	$	4,374.14

GENERAL GOVERNMENT BUILDINGS

Cottonstone Farm	$	11.00
CVEC		1,261.56
Fogg's Hardware		151.64
Johnson & Dix		1,107.34
Piermont Carpet Service		35.00
Pike, Betty		629.09
Schwarz, George		1,385.00
Selectmen, Petty Cash		72.80
Shipman, Gail T.		305.21
Tom's Auto Repair		154.00

GENERAL GOVERNMENT BUILDINGS *(continued)*

Twin State Door		$ 1,684.44
Valley Floors Paint & Wallpaper		1,089.11
Whitcher, Randy		100.00
TOTAL		$ 7,986.19
Niles Fund		(500.00)
		$ 7,486.19

CEMETERY

Johnson & Dix		$ 101.25
Orford Cemetery Commission		5,000.00
WGSB, Federal Taxes		741.74
TOTAL		$ 5,842.99
Reimbursement	Gas	(101.25)
	Federal Taxes	(741.74)
		$ 5,000.00

INSURANCE

NHMA PLIT Inc.	$ 12,792.00
TOTAL	$ 12,792.00
Refund NHMA PLIT Inc.	(6,139.33)
Orford Social Library	(237.00)
Orford Volunteer Fire Department	(249.00)
	$ 6,166.67

REGIONAL ASSOCIATION

UVLSRPC	$ 937.00
TOTAL	$ 937.00

PERSONNEL ADMINISTRATION

Compensation Funds of NH	$ 436.00
Internal Revenue Service	2,885.25
NH Retirement System	880.07
NHMA Insurance Trust	13,995.68
WGSB, Federal Taxes	7,096.08
TOTAL	$ 25,293.08
Refund Compensation Funds of NH	(1,670.34)
IRS Refund	(737.42)
WGSB Refund	(605.09)
	$ 22,280.23

OTHER GENERAL GOVERNMENT (CONTINGENCY FUND)

Saborn Surveying Inc.	$ 1,018.50
TOTAL	$ 1,018.50

POLICE

AT&T	$ 62.40
Butterworth Legal Publishers	76.00
Camera Shop of Hanover	65.70
Dynamic Designs	38.00
Flowers from the Heart	11.72
Fogg's Hardware	27.29
Jarvis, Harold	21,261.60
Johnson & Dix	912.42
Magee Greydon Freeman	171.11
NH Retirement System	2,650.92
NYNEX	699.36
Orford Servicenter	225.46
Ossipee Mountain Electronics	156.42
PermaLine Corp.	110.37
Postmaster, Town of Orford	32.00
Selectmen, Petty Cash	34.42
Standard Forms	19.91
Town of Hanover	1,216.52
Treasurer, State of NH	50.00
Twin State Typewriter	153.36
Village Auto Parts	43.00
WGSB, Federal Taxes	4,017.24
TOTAL	$ 32,035.22
Pistol Permits	(91.84)
	$ 31,943.38

AMBULANCE

Upper Valley Ambulance	$ 12,096.00
TOTAL	$ 12,096.00

FIRE

Conway Associates Inc.	$ 4,555.00
Dennis, Arthur	365.00
Dynamic Designs	65.00
Fairlee Fire Brigade	250.00
Godfrey, Wayne	102.00
Grady, Michael	150.00

FIRE *(continued)*

Hartov, Alexander	$ 138.00
Hebb, Allen	126.00
Hill, Gary	60.00
Hook, James	96.00
Johnson & Dix	151.21
NH Department of Safety	20.00
Orford Volunteer Fire Department	2,600.00
Philip W. Noyes Co.	1,895.00
Pierce Enterprises	564.30
Plainfield Volunteer Fire Department	95.00
Pufco	176.25
Sanborn, Franklin	210.00
Sanborn, Steve	279.00
Saulsbury Fire Equipment Co.	3,771.92
Shomer Tec	262.00
Shur Auto Parts	41.99
Taylor, Larry	66.00
The Shooter's Shop	205.00
Thetford Volunteer Fire Department	20.00
Town of Hanover	1,216.50
Treasurer, State of NH	121.00
Tri-State Fire Protection	54.80
Upper Valley Ambulance	37.67
UVRESA Inc.	110.00
Village Auto Parts	161.30
TOTAL	$ 17,965.94
Fire Warden Training	(20.00)
	$ 17,945.94

EMERGENCY MANAGEMENT

Selectmen, Petty Cash	$ 50.38
TOTAL	$ 50.38

HIGHWAY

Alice Sayre, Gravel	$ 2,654.10
Angwin, Peter	5,631.77
AT&T	40.32
B-B Chain Inc.	320.00
Beane, Charles	14,325.84
Blackmount Equipment	171.66
Blaktop	556.05
Bond Auto Parts	216.32

HIGHWAY *(continued)*

Burtco	$ 4,171.44
Cargill Salt	7,694.19
CDL Repair Service	193.00
Connecticut Valley Trucking	1,415.00
CR McLoud & Sons	26.45
CVEC	628.27
Dave's Fabricating	350.00
Davis & Swanson	1,278.28
Don's Auto Repair	20.00
Dynamic Designs	158.00
ET & HK Ide	157.70
EW Sleeper	768.03
Fields, James	17,008.56
Fields, James E.	97.47
Fields, John	24.01
Fogg's Hardware	1,216.02
Future Supply Corp.	1,098.69
Grappone Industrial Inc.	1,813.88
Hadlock Logging & Land Clearing	52.50
Hews & Co. Inc.	487.30
Howard P. Fairfield Inc.	430.00
Johnson & Dix	5,826.54
Kibby Equipment	1,071.25
Kidder's Automotive	880.00
King, Arthur	42.02
Lawson Products Inc.	660.67
Linrock Inc.	3,378.50
Merriam Graves Corp.	212.80
Morton Bailey Construction	3,418.00
NH Bituminous Co. Inc.	11,386.48
NH Public Works Association	25.00
North Country Equipment Corp.	77.23
Northern Petroleum	589.36
Novaband America Inc.	149.30
Nutter Jr., Theodore	792.06
NYNEX	615.60
Parker, Ralph	48.03
Perry's Oil Service Inc.	545.91
Pierce Enterprises	42.59
Pierson, Richard	801.79
Portland Glass	265.39
Power, Kyle	2,490.09
Selectmen, Petty Cash	18.54

HIGHWAY *(continued)*

SG Reed Truck Services	$ 114.52
Shur Auto Parts	270.00
Southworth Milton	766.67
Strout, James	2,432.70
Summer Tire Inc.	1,229.95
Tony's Auto Body	517.60
Tool Barn Inc.	45.00
Townline Equipment Sales	332.75
Treasurer, State of NH	990.50
Tuck Press	38.00
Upper Valley Equipment Rentals	165.00
Valley News	41.58
Village Auto Parts	498.10
WB & RL Martin	3,748.78
WGSB, Federal Taxes	10,541.03
Whitcher, Randy	2,860.00
Wilson Tire	636.42
TOTAL	$ 121,570.60
Reimbursement — NHMA PLIT Inc.	(517.60)
	$ 121,053.00

BRIDGES

Connecticut Valley Trucking	$ 400.00
Derby Mountain Construction	280.00
Fogg's Hardware	1,210.90
Mountainview Lumber	1,168.80
Ruggles Engineering Services	348.50
Southworth Milton	1,533.33
Tool Barn Inc.	120.00
TOTAL	$ 5,061.53

STREET LIGHTING

CVEC	$ 3,997.61
TOTAL	$ 3,997.61

SOLID WASTE COLLECTION

Floyd Marsh Rubbish Removal	$ 4,680.00
TOTAL	$ 4,680.00

SOLID WASTE DISPOSAL

Floyd Marsh Rubbish Removal	$ 1,392.00
North Country Environmental Services	27,602.23
Reliable	155.15
TOTAL	$ 29,149.38
Sale of Trash Tickets	(3,345.00)
	$ 25,804.38

PEST CONTROL

Daisey, Roy	$ 188.43
Homestead Press	65.30
LHS Associates	70.08
Selectmen, Petty Cash	2.50
The J.P. Cooke Co.	72.90
Upper Valley Humane Society	168.00
WGSB, Federal Taxes	11.25
TOTAL	$ 578.46

HEALTH AGENCIES

VNAVNH	$ 5,125.00
TOTAL	$ 5,125.00

INTERGOVERNMENTAL WELFARE

Community Action Outreach Program	$ 504.00
Grafton County Senior Citizens Council	800.00
TOTAL	$ 1,304.00

PARKS AND PLAYGROUNDS

Arthur Whitcomb Inc.	$ 70.14
Brooks, Keith	4,407.11
CVEC	229.80
ET & HK Ide	13.00
Farm Plan	1,884.82
Fillian, Randy	42.57
Floyd Marsh Rubbish Removal	400.00
Fogg's Hardware	138.60
Hook, Brenda	60.00
Johnson & Dix	82.85
K & R Portable Toilets	1,485.00
Mountainview Lumber	93.60
Orford Servicenter	10.00

PARKS AND PLAYGROUNDS *(continued)*

Orford Ski Program	$ 800.00
Pierce Enterprises	176.85
Treasurer, State of NH	41.00
Valley News	40.88
WGSB, Federal Taxes	678.38
Young, LiLing	639.51
TOTAL	$ 11,294.11

LIBRARIES

Orford Free Library		$ 6,360.00
Orford Social Library		4,710.00
WGSB, Federal Taxes		1,052.82
TOTAL		$ 12,122.82
Reimbursement	Federal Taxes	(1,052.82)
		$ 11,070.00

PATRIOTIC PURPOSES

North Country Flag Co.	$ 54.16
TOTAL	$ 54.16

BOND PRINCIPAL

Shawmut Bank	$ 10,000.00
TOTAL	$ 10,000.00

BOND INTEREST

Shawmut Bank	$ 1,355.00
TOTAL	$ 1,355.00

TAX ANTICIPATION NOTE INTEREST

WGSB	$ 1,251.36
TOTAL	$ 1,251.36

CAPITAL OUTLAY — MOTOR VEHICLES & EQUIPMENT

Devine, Millimet & Branch	$ 742.29
Greenwood Fire Apparatus	75,000.00
Howard P. Fairfield Inc.	2,142.00
Navistar Financial Corp.	38,873.00

CAPITAL OUTLAY — MOTOR VEHICLES & EQUIPMENT *(continued)*

NH Municipal Bond Bank	2,000.00
Selectmen, Petty Cash	31.75
TOTAL	$ 118,789.04
Fire Truck Bond	(98,000.00)
	$ 20,789.04

CAPITAL OUTLAY — BUILDINGS

Cloud, David	$ 850.00
Fogg's Hardware	978.03
J.D. Electric	85.40
Matt's Painting & Odd Jobs	5,716.16
TOTAL	$ 7,629.59

CAPITAL OUTLAY — NOT BUILDINGS

Brown's River Bindery	$ 2,798.00
Everett Sports Center	500.00
Fogg's Hardware	5.99
Magee Greydon Freeman	2,160.00
Treasurer, State of NH	699.00
TOTAL	$ 6,162.99
Niles Fund	(500.00)
	$ 5,662.99

CAPITAL RESERVE FUNDS

Trustee of Trust Funds	$ 54,000.00
TOTAL	$ 54,000.00

STATEMENT OF APPROPRIATION
Voted by the Town of ORFORD on March 14, 1995

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford — April 5, 1995

Acct. No.	PURPOSE OF APPROPRIATION	W.A. No.	For Use by Municipality
	GENERAL GOVERNMENT		
4130	Executive	2	$ 24,875.
4140	Election, Registration, & Vital Statistics	2	5,200.
4150	Financial Administration	2	15,000.
4152	Revaluation of Property	2	550.
4153	Legal Expense	2	4,500.
4155	Personnel Administration	2	28,000.
4191	Planning and Zoning	2	5,770.
4194	General Government Building	2	8,000.
4195	Cemeteries	2	5,000.
4196	Insurance	2	10,000.
4197	Advertising and Regional Associations	2	937.
4199	Other General Government	2	4,000.
	PUBLIC SAFETY		
4210	Police	2	33,605.
4215	Ambulance	2	12,096.
4220	Fire	2	16,500.
4290	Emergency Management	2	100.
	HIGHWAYS AND STREETS		
4312	Highways and Streets	2	122,000.
4313	Bridges	2	6,000.
4316	Street Lighting	2	4,300.
	SANITATION		
4323	Solid Waste Collection	2	4,680.
4324	Solid Waste Disposal	2	27,500.
	HEALTH		
4414	Pest Control	2	600.
4415	Health Agencies and Hospitals	2	5,125.
	WELFARE		
4442	Direct Assistance	2	3,330.
4444	Intergovernmental Welfare Payments	2	1,690.
	SUBTOTAL (carry to top of next page)		$ 349,358.

STATEMENT OF APPROPRIATION — 2
Voted by the Town of ORFORD on March 14, 1995

Acct. No.	PURPOSE OF APPROPRIATION	W.A. No.	For Use by Municipality
	SUBTOTAL (from previous page)		$ 349,358.
	CULTURE AND RECREATION		
4520	Parks and Recreation	2	$ 10,300.
4550	Library	2	11,070.
4583	Patriotic Purposes	2	175.
	CONSERVATION		
4619	Other Conservation	2	125.
	DEBT SERVICE		
4711	Principal — Long Term Bonds & Notes	2	10,000.
4721	Interest — Long Term Bonds & Notes	2	1,355.
4723	Interest on TAN	2	10,000.
	CAPITAL OUTLAY		
4901	Land and Improvements	7	3,969.
4902	Mach., Veh., & Equip.	2,3	147,300.
4903	Buildings	2,4	9,000.
4909	Improvements Other than Buildings	2,6	45,998.
	OPERATING TRANSFERS OUT		
4915	To Capital Reserve Fund	2	54,000.
	TOTAL APPROPRIATIONS		$ 652,650.

STATEMENT OF REVISED ESTIMATED REVENUES
For the Town of ORFORD — 1995

Acct. No.	SOURCE OF REVENUE		For Use by Municipality	Reserved For Use by Dept. Of Revenue
	TAXES			
3120	Land Use Change Taxes		$ 497	
3185	Yield Taxes		18,000	
3186	Payment in Lieu of Taxes		1,000	
3190	Interest & Penalties on Delinquent Taxes		40,000	
	LICENSES, PERMITS AND FEES			
3210	Business Licenses and Permits		850	
3220	Motor Vehicle Permit Fees		102,000	
3290	Other Licenses, Permits and Fees		2,000	
	FROM FEDERAL GOVERNMENT			
3319	Other		2,063	
	FROM STATE			
3351	Shared Revenue		17,260	
3353	Highway Block Grant		39,719	
	FROM OTHER GOVERNMENT			
3379	Intergovernmental Revenues		1,500	
	CHARGES FOR SERVICES			
3401	Income from Departments		1,800	
3409	Other Charges		3,250	
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property		2,025	
3502	Interest on Investments		4,500	
	INTERFUND OPERATING TRANSFERS IN			
3915	Capital Reserve Fund		87,000	
3916	Trust and Agency Funds		9,084	
	OTHER FINANCING SOURCES			
3934	Proc. from Long Term Notes & Bonds		98,000	
SUBTOTAL			$ 430,548	
	General Fund Balance			
	Unreserved Fund Balance	$ 80,889		
	Fund Balance to be Retained	60,889		
	Fund Balance Remaining to be Used to Reduce Taxes	20,000		$ 20,000
TOTAL REVENUES AND CREDITS				$ 450,548
REQUESTED OVERLAY		$ 13,500		

SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Selectmen of the Town of Orford — August 30, 1995

CATEGORY	Acres	1995 Assessed Valuation	Totals
VALUE OF LAND ONLY			
Current Use (At Current Use Values)	23,960	$ 823,060	
Residential	15,903	6,291,960	
Commercial/Industrial	4.5	12,500	
Total of Taxable Land			$ 7,127,520
Tax Exempt & Non-Taxable	($574,150)		
VALUE OF BUILDINGS ONLY			
Residential		$ 25,275,716	
Manufactured Housing		566,700	
Commercial/Industrial		548,000	
Total of Taxable Buildings			$ 26,390,416
Tax Exempt & Non-Taxable	($1,958,200)		
PUBLIC UTILITIES — ELECTRIC			
New England Power Co.		$ 226,850	
New Hampshire Electric Coop		290,600	
Connecticut Valley Electric		208,800	
Total of Electric Utilities			$ 726,250
VALUATION BEFORE EXEMPTIONS			$ 34,244,186
BLIND EXEMPTIONS	(1)	$ 15,000	
ELDERLY EXEMPTIONS	(8)	$ 83,100	
Expanded Elderly Exemptions (since 1986):			
5 at $ 5,000			
3 at $20,000			
TOTAL & PERMANENTLY DISABLED EXEMPTIONS	(2)	$ 10,000	
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			$ 108,100
NET VALUATION ON WHICH TAX RATE IS COMPUTED			$ 34,136,086

SUMMARY INVENTORY OF VALUATION — 2
Town of ORFORD in Grafton County

REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES	MUNICIPALITY
State and Federal Forest Land, Recreation, and/or Flood Control Land	$ 1,000

TAX CREDIT	Limits	Number	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	$700/$1,400	3	$ 2,100
Other war service credits	$50/$100	55	2,750
TOTAL NUMBER AND AMOUNT		58	$ 4,850

CURRENT USE REPORT

CATEGORY	TOTAL NO. OF ACRES
Farm Land	1,529.
Forest Land	21,430.
Unproductive Land	1,001.
Total Number of Acres Exempted Under Current Use	23,960.
Total Number of Acres Taken Out of Current Use During Year	6.5
Total Number of Acres Receiving the 20% Recreational Assessment	12,457.

1995 TAX RATE CALCULATION
Town of ORFORD

				TAX RATES
Appropriations	652,650			
Less: Revenues	450,548			
Less: Shared Revenues	3,591			
Add: Overlay	13,403			
War Service Credits	4,850			
Net Town Appropriation		216,764		
Special Adjustment		0		
Approved Town/City Tax Effort			216,764	
Municipal Tax Rate				6.35
— SCHOOL PORTION —				
Due to Local School	1,415,384			
Due to Regional School	0			
Less: Shared Revenues	23,288			
Net School Appropriation		1,392,096		
Special Adjustment		0		
Approved School(s) Tax Effort			1,392,096	
School(s) Tax Rate				40.78
— COUNTY PORTION —				
Due to County	90,247			
Less: Shared Revenues	1,178			
Net County Appropriation		89,069		
Special Adjustment		0		
Approved County Tax Effort			89,069	
County Tax Rate				2.61
COMBINED TAX RATE				49.74
Total Property Taxes Assessed			1,697,929	

— COMMITMENT ANALYSIS —

Total Property Taxes Assessed	1,697,929
Less: War Service Credits	(4,850)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,693,079

— PROOF OF RATE —

Net Assessed Valuation	Tax Rate	Assessment
34,136,086	49.74	1,697,929

1996 BOND REQUIREMENT

Treasurer:	63,000	Tax Collector:	59,000
Town Clerk:	15,000	Trustees of Trust Funds:	77,000

SCHEDULE OF TOWN PROPERTY

DESCRIPTION		VALUE
Old Town Hall, Land and Buildings		$ 81,500.00
Library, Land and Building		80,000.00
Furniture and Equipment		7,000.00
Police		
Equipment		24,350.00
Fire Department		
Equipment		195,500.00
Highway Department, Land and Buildings		45,900.00
Equipment		270,000.00
Materials and Supplies		8,000.00
Parks, Commons and Playgrounds		71,800.00
Town Office Building and Land		124,700.00
Furniture and Equipment		6,000.00
Schools, Land and Buildings		1,056,400.00
Equipment		530,100.00
Cemeteries		23,000.00
All Land and Buildings Acquired through Tax Collector's Deeds		43,350.00
8–29–16	$ 2,800.00	
8–29–50	4,100.00	
8–29–42	3,800.00	
8–29–18	2,800.00	
8–29–41	4,100.00	
8–29–29	4,100.00	
8–29–39	4,100.00	
8–29–40	4,100.00	
8–29–45	3,000.00	
8–29–30	2,250.00	
8–29–49	4,100.00	
8–20–48	4,100.00	
8–29–15	4,100.00	
8–31–54	5,800.00	
	TOTAL	$ 2,577,500.00

STATEMENT OF BONDED DEBT

TOWN OF ORFORD

December 31, 1995

Showing Annual Maturity of Outstanding Bond

FIRE TRUCK BOND (1989) — 6.75%

Maturities	Original Amount	$ 81,000.00
1996		10,000.00
	TOTAL	$10,000.00

FIRE TRUCK BOND (1995) — 5.25%

Maturities	Original Amount	$ 98,000.00
1996		$ 8,000.00
1997		10,000.00
1998		10,000.00
1999		10,000.00
2000		10,000.00
2001		10,000.00
2002		10,000.00
2003		10,000.00
2004		10,000.00
2005		10,000.00
	TOTAL	$98,000.00

AUDITOR'S CERTIFICATE

As of 2–5–96

This is to certify that I have audited the various Town Officers' books for the fiscal year ending 12–31–95 as required by State law and have found them to be correct to the best of my knowledge and belief.

The Trustee of the Funds' books were not available as of my certification date in 1994 but were subsequently reviewed and found to be in order. The Trustee of the Funds audit for 1995 has not yet been completed. Certification will be made available as soon as that audit is completed.

Joseph J. Arcolio
TOWN OF ORFORD AUDITOR

TREASURER'S REPORT
In Account with
The Town of ORFORD, NEW HAMPSHIRE

Cash on Hand January 1, 1995		$ 499,137.94
State of New Hampshire		192,678.65
Municipal Bond		98,000.00
Louise Mack, Tax Collector		
1995 Property Tax	$1,703,971.57	
1995 Yield Tax	21,217.57	
Previous Years' Property Tax	100,579.52	
Interest Collected	43,543.76	
Tax Sale Redeemed	25,090.87	
Cost of Tax Sale	2,454.00	
Land Use Change Tax	1,112.02	1,897,969.31
Deborah Williams-Matyka, Town Clerk		
Motor Vehicle Registration	103,772.50	
Boat Registration	324.88	
Dog Licenses	1,343.00	
Marriage Licenses	190.00	105,630.38
Woodsville Guaranty Savings Bank		
Tax Anticipation Note	150,000.00	
Interest Earned	7,454.41	
Reimbursement of Federal Tax	1,980.18	
Copier Receipts	461.60	
Federal Gov't. Payments in Lieu of Taxes	898.00	
Federal Gov't. Refund	2,800.91	
Income from Departments	348.82	
Income from Niles Fund	500.00	
Licenses, Permits, Fees	617.50	
Miscellaneous Income	7,132.79	
Trust Fund Income	114,268.98	
Insurance Adjustment	7,702.50	
Sale of Town Property	1,125.00	
Trash	3,345.00	298,635.69
Total Receipts		$ 2,592,914.03
Total Disbursements		$ 2,485,519.39
Cash on Hand December 31, 1995		$ 606,532.58

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31,1995

	1995	1994	Prior
Uncollected Taxes — Beginning of Fiscal Year			
Property Taxes		$194,725.28	
Yield Taxes		2,015.94	$1,417.05
Taxes Committed to Collector			
Property Taxes	$1,698,383.00		
Yield Taxes	22,606.37		
Current Use	1,112.02		
Refunded Overpayment Property Tax	1.12		
Interest Collected on Delinquent Taxes	1,942.22	10,505.06	
TOTALS	$1,724,044.73	$207,246.28	$1,417.05
Remitted to Treasurer During Fiscal Year			
Property Taxes	$1,507,789.85	$194,725.28	
Yield Taxes	19,201.63	2,015.94	
Interest on Delinquent Taxes	1,942.22	10,505.06	
Current Use	1,112.02		
Abatements Allowed			
Property Taxes	3,687.00		
Uncollected Taxes — End of Fiscal Year			
Property Taxes	186,907.27		
Yield Taxes	3,404.74		1,417.05
Current Use	0.00		
TOTALS	$1,724,044.73	$207,246.28	$1,417.05

TAX COLLECTOR'S REPORT — 2

SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ended December 31,1995

	1994	1993	1992	1991
Balance of Unredeemed Taxes				
Beginning of Fiscal Year 1/1/95		$ 91,604.60	$ 79,293.01	$ 2,177.91
Mortgage Fees		1,354.00		
Taxes Executed to Town				
During Fiscal Year	$100,369.14			
Mortgage Fees	1,531.00			
Interest Collected				
After Lien Execution	1,361.60	5,416.56	25,636.87	36.89
TOTAL DEBITS	$103,261.74	$ 98,375.16	$ 104,929.88	$ 2,214.80
Remitted to Treasurer During Fiscal Year				
Redemption	$ 24,399.57	$ 23,341.75	73,545.17	$ 256.90
Mortgage Fees	380.00	342.00		
Interest and Cost after Lien	1,361.60	5,416.56	25,636.87	36.89
Deeded to Town	337.28	334.15	384.58	
Mortgage Fees	10.00	10.00		
Unredeemed Taxes 12/31/95	75,632.29	67,928.70	5,363.26	1,921.01
Mortgage Fees	1,141.00	1,002.00		
TOTAL CREDITS	$103,261.74	$ 98,375.16	$ 104,929.88	$ 2,214.80

TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT
January 1, 1995 through December 31,1995

TOTAL AMOUNT OF REVENUE				$151,123.96
Registrations				
1367 Auto Permits Issued				
1252 Municipal Agent Functions				
Town Tax Collected			$105,098.00	
State Tax Collected			$ 36,549.44	
Town Clerk Fees				
1367 Registrations	@ $1.00	$ 1,367.00		
136 Title Applications	@ $2.00	272.00		
113 Transfers	@ $5.00	565.00		
1252 Municipal Agent	@ $2.50	3,129.00	$ 5,333.50	
Dump Tickets			$ 330.00	
Photocopies & Postage			$ 28.30	
Boat Registration Revenue			$ 344.72	
Sale of *Thanks to the Past*			$ 99.75	
Dog Licenses				
302 Licenses Issued		$ 1,341.50		
Late Penalties		2.00		
Town Clerk Fees		302.00	$ 1,645.00	
Marriage Licenses				
5 Marriage Licenses Issued				
State Revenue		$ 190.00		
Town Clerk Fees		35.00	$ 225.00	
Vital Record Copies				
66 Certified Copies Issued				
State Revenue				
30 Copies	@ $6.00	$ 180.00		
36 Copies	@ $3.00	108.00		
Town Clerk Fees				
30 Copies	@ $4.00	120.00		
36 Copies	@ $3.00	108.00	$ 516.00	
U.C.C. Filings			$ 774.25	
Miscellaneous Fees			$ 160.00	
Miscellaneous — Overpayments to be Refunded			$ 20.00	

TOWN CLERK'S ACCOUNT
January 1 — December 31,1995

BOAT REGISTRATIONS		
33 Registrations Issued		
State Fees Collected	$ 678.50	
Town Tax Collected	334.72	
Boat Agent Fees	100.50	
Total Boat Revenue		$1,113.72
OHRV REGISTRATIONS		
4 Registrations Issued		
State Fees Collected	$ 100.00	
OHRV Agent Fees	4.00	
Total OHRV Revenue		$ 104.00
N.H. FISH & GAME DEPT. — LICENSES/DUCK STAMPS SOLD		
39 Hunting/Fishing Licenses Issued		
State Fees Collected	$ 1,114.75	
1 Duck Stamp Issued		
State Fees Collected	3.50	
Agent Fees Collected	58.50	
Total N.H. Fish & Game Revenue		$1,176.75
SUMMARY OF FEES PAID TO TOWN CLERK		
Auto Fees	$ 5,333.50	
Boat Agent Fees	100.50	
Certified Copy Fees	228.00	
Dog License Fees	302.00	
Fish & Game Fees	58.50	
Marriage License Fees	35.00	
OHRV Agent Fees	4.00	
U.C.C. Filing Fees	774.25	
Miscellaneous Fees	160.00	
Total Fees Paid by Town	$ 6,995.75	

I wish to take this opportunity to thank everyone for their support and patience during my first term. It is hard to believe that three years have gone by; and I have enjoyed serving you. During the three years, I have completed all the training to become a Motor Vehicle Agent, Fish and Game Agent, Boat Registration Agent and an OHRV Agent. Also, I have completed two years of the Town Clerk Certification Program.

In November 1995, I had to change the office hours to Tuesday, Wednesday and Thursday 6:00 to 8:00 p.m. and the 2nd and 4th Saturdays 9:00 a.m. to 12:00 p.m. The opportunity came along for full-time employment, which I accepted, and it made these changes necessary. I hope that the new hours have not been inconvenient for you.

Debbie Williams-Matyka, Town Clerk

RABIES CLINIC

A "Rabies Clinic" has been scheduled to be held on Monday, April 8, 1996, between 6:30 and 7:30 p.m. at the Orford Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, Vermont, the Orford Town Clerk, and Orford Fire Department. Attendance at this program is not only convenient, but offers these shots at a reduced rate.

Dog Rabies	$ 5.00
Dogs EPI Vaccine (distemper, etc.)	10.00
Cat Rabies and Distemper	10.00
Cat Leukemia	12.00

If people see an animal they suspect of being rabid, contact the N.H. Fish and Game Department or the N.H. State Police; in the case of a domestic animal, contact your local veterinarian.

RSA 436:99, II-VI requires that **all dogs and cats** have rabies shots once they reach the age of **3 months**. This became effective on January 1, 1993. The first rabies shot will be good for only one year, on a young dog or cat, but a three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and **humans**. If untreated, it is almost always **fatal**.

Rabies is spread from a bite or contact with the saliva of an infected animal. An indication that an animal has rabies is a noted change in its behavior, such as loss of the normal fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test that can only be done after the infected mammal is dead.

Rabies is preventable. Dogs, cats, horses and other domestic animals can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. **However, humans that come into contact with the saliva from a rabid animal on their pet can get the disease**. If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to the emergency room of a hospital.

In Orford, we have not had a case of rabies diagnosed as of yet, but we and our animals are not immune, please take this advice seriously and have your pet vaccinated against the rabies virus.

DOG LICENSE FEES

Male or Female		$ 9.00
Altered Animals		6.50
Senior Citizens:	for one animal	2.00
	thereafter, the regular fee (owner over 65 years of age)	

GROUP LICENSES

If the number of dogs exceeds 2, but does not exceed 5, the fee shall be $12.00.
If the number of dogs exceeds 5, but does not exceed 10, the fee shall be $20.00.
If the number of dogs exceeds 10, but does not exceed 25, the fee shall be $25.00.
There shall be an additional fee of $1.00 for each dog in excess of 25.

Proof of rabies shot and altering is required.
All dogs should be licensed by April 30, 1996 to avoid any penalty.

The Town Clerk's Office will be receiving the triplicate copy of the rabies vaccination for dogs and cats directly from New Hampshire veterinarians for dogs and cats whose owners reside in Orford. If your dog is not licensed with the Town of Orford by May 31, 1996, we will be obligated to inform the Orford Police Department of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a $25.00 fine.

SELECTMEN

Renovation work at the Town Office building is about complete. The meeting room, now known as the Lenore Niles Room, received most of the attention including painting, construction of closets, new carpet and curtains. We would like to thank Elizabeth Bischoff for making the curtains and the Niles Committee for donating $500 for the painting of the room. The exterior of the building has been painted. New exterior insulated doors were installed in the front and back. In 1996 we hope to install new cellar windows which will provide much needed ventilation, replace several missing staircase spindles and replace the last wooden exterior door.

Statewide 9—1—1 went into effect in July. Although emergency assistance can be reached by dialing 9—1—1, residences in Orford do not yet have numbers assigned to them because we have not yet received our final corrected map of town roads from the state. Once this is received and approved, they will divide each road into 50 foot increments and numbers will be assigned to each residence. We hope to have house numbers available at the Selectmen's Office for those who want them. Unfortunately, we have no idea when this will all be complete. At this point, it is up to the state.

In reading through the 1996 proposed budget, you will note a very substantial increase in legal fees for 1996. There are two reasons for this.

Although the Bean Brook bridge, which collapsed on August 24, 1994, was completed last summer, the Veghte Fowlers of Piermont, who own the only residence served by this bridge, have brought suit against both Orford and Piermont. Their reasons for the suit are hardship, money lost and added personal expense. The Selectmen of both Orford and Piermont have refused to settle out of court as we all felt that both towns had done everything possible to rebuild the bridge as quickly as possible at the least expense to the taxpayers. The case, if it goes to court and we assume it will, will do so in 1996.

The second reason for the increase is that Orford and 12 other towns are being sued by Upper Valley Landfill and also by Northeast Waste. Simply stated, the State of Vermont wants the landfill cleaned up. Obviously this will be a great expense which the owners of the landfill do not want to undertake alone. They are suing to get the towns that used the landfill to share in the costs. It is hoped that the towns can join together to share legal fees and thereby keep the costs down. This unfortunately could prove to be an expensive suit. Orford used the landfill in Thetford for approximately a year and a half between the closing of our landfill and when we started hauling to Consumat Sanco in Bethlehem.

In 1995 we accepted with regret the resignations of two town officials. Robb Thomson, a Selectman for almost five years, resigned as of September 1. Robb and his family have moved to Wolfeboro. Robb has given a great deal of his time

to the town, not only as a Selectman and School Board member but has served the Town in numerous other capacities. Perhaps the move to Wolfeboro will be only temporary.

Hal Jarvis, our Police Chief for the past four and one-half years, resigned at the end of December. In addition to the regular duties of police chief, Hal will be remembered for countless hours spent at the school conducting the DARE program and other programs to keep the town's children safe, and for the Hunter Safety course he conducted each fall. Both Hal and Robb will be missed.

In the Selectmen's Report last year, we stated that the town had one complete set of town reports and were missing only 3 reports (1891, 1892 and 1902) to complete a second set. We would like to thank John Matyka for donating the reports for 1891 and 1892 to the Town. Now all we need is the report for 1902. Perhaps in the near future we will be able to have one set restored and bound in 10 year volumes.

Because of a backlog, the reappraisal may not be done as early as we had hoped. The State cannot guarantee that it will be complete in time for the final tax bill of 1996. They have said that it definitely will be done before the final 1997 tax bill.

We feel 1995 was a successful year. Thank you to all who participated in making it so. We look forward to another productive year in 1996.

David Bischoff
Timothy Chase
Paul Goundrey
BOARD OF SELECTMEN

ORFORD CEMETERY COMMISSION

On behalf of the Town of Orford, the Cemetery Commission has accepted a substantial gift of land for the East or Davis Cemetery from Elizabeth and Ralph Bischoff. We are most appreciative and we thank them for this gift. It will add fifty feet on the west line of the Cemetery providing much needed space. We hope to begin in 1996 to move the west fence, thereby including the new space and to plan for its use.

Mr. Doe has now completed cleaning and repairing all the stones in the Street Cemetery. We hope that in 1996 he will be able to mend the stones in the Dame Hill Cemetery and clean some of them. We regret that this work was not completed in 1994.

We will start the work on all the fences this year. It will be a long and arduous task because much straightening is necessary.

We thank our faithful and devoted Fay Bean and his young helper, Tim Hebb. Our cemeteries are always neat and well kept. We receive much praise from families who visit our three Cemeteries during the summer months.

Mr. Butman is still at work on the Records for the East Cemetery. So many stones have deteriorated over the years that this is a real labor of love for the town. We appreciate his long-standing interest and diligence.

Respectfully submitted,

Julia M. Fifield
Paul B. Messer
Ruth L. Brown

CEMETERY COMMISSION
FINANCIAL REPORT

Year Ending December 31, 1995

Cash on Hand January 1, 1995			$ 357.09
Receipts			
Town of Orford	$ 5,000.00		
Trustees of Trust Funds	6,000.00		
Funeral Homes	750.00		
			$ 11,750.00
	TOTAL		$ 12,107.09
Disbursements			
Wages (including Federal taxes)		$ 4,952.12	
Gas and Oil		101.25	
Repairs		303.22	
Supplies		194.66	
New Equipment		119.99	
Restoration and Cleaning		1,150.00	
Miscellaneous		1,205.58	
			$ 8,026.72
Cash on Hand December 31, 1995			$ 4,080.37
		TOTAL	$ 12,107.09

EMERGENCY MANAGEMENT

On October 15th of 1995, an emergency toxic spill and accident drill was held on the Townshed Road here in Orford. Those involved in the planning and implementing of the drill are as follows: Rita Pease, Orford's Emergency Management Director along with much help from Hal Jarvis, Orford's Chief of Police; representatives from NH Emergency Management office in Concord; Arthur Dennis, Orford's Fire Chief; Upper Valley Ambulance personnel and equipment; Steve Sanborn, Assistant Fire Chief; Fairlee Fire Department; Piermont Fire Department; Orford Fire Department; Hanover Dispatch; Mutual Aid companies and Selectman David Bischoff.

This incident was a simulation of a two-vehicle collision which caused a dangerous toxic spill which created poisonous gases, endangering the victims. There are several purposes for conducting any kind of disaster drill: to recognize that there are potential dangers to lives and property and to be ready and trained to prevent or lessen the effects of these dangers. Thank you to the more than thirty people who participated in this needed drill.

If you are in need of advice or have an unsolved emergency problem, please feel free to call me. If I cannot help, I can find someone who can.

At this time, I wish to thank Hal Jarvis, Chief of Police, for all his support in our town's emergency management programs. His quick response to Orford's emergency calls and the work involved in taking care of problems will be missed.

Rita Pease
EMERGENCY MANAGEMENT DIRECTOR

ORFORD VOLUNTEER FIRE DEPARTMENT

In 1995 the Orford Volunteer Fire Department responded to 46 calls.

Mutual Aid	6	Power Lines	5
Fire Alarms	5	Structure Fires	2
Chimney Fires	3	Ambulance Assists	2
Car Accidents	10	Car Fires	3
Illegal Burns	6	Police Assists	2
Brush Fire	1	Search	1

The Town's new fire engine is scheduled for mid-February delivery from Greenwood Fire Apparatus, North Attleboro, Massachusetts.

The members of the Orford Volunteer Fire Department are planning an addition to the back of the fire station for meetings and training room, plus office space.

Respectfully submitted,

Arthur Dennis
FIRE CHIEF

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics

Forest Ranger Reported Fires	
Number of Fires for Cost Share Payment	465
Acres Burned	437
Suppression Cost	$147,000
Lookout Tower Reported Fires	555
Visitors to Towers	26,165
Fires Reported by County	
Belknap	11
Carroll	50
Cheshire	39
Coos	17
Grafton	26
Hillsborough	71
Merrimack	49
Rockingham	106
Strafford	78
Sullivan	18

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates fifteen fire towers, two mobile patrols and three contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

John Q. Ricard
Forest Ranger

Gerald Pease
Forest Fire Warden

HIGHWAY DEPARTMENT

I took over as Road Agent on March 14, 1995 with $90,000 left in the budget.

We had a dry spring with very little mud. It was a very dry summer and a wet fall.

As you know, the bridges in town are in sad shape. We replaced one bridge on Quinttown Road with two pipes. We replaced two stone culverts with new pipes — one on Baker Road and one on Mud Turtle Pond Road. The Bean Brook Road bridge was replaced by M.E. Latulippe Construction. The Tillotson Falls Road bridge and the Brook Road bridge were both redecked. We hope to replace at least two more bridges with culverts in 1996. We blew ledge on the Mud Turtle Pond Road and Orfordville Road for safety and ease of snow removal.

We sealed Upper Baker Pond Road and a portion of the Archertown Road (at the top of Blackberrry Hill Road). We put up about 350 yards (or a half mile) of pug mix but did not get it laid this year. We plan to do 350 yards in 1996 for a total of one mile on the Archertown Road and we also plan to seal the River Road which is a half mile.

I feel at this time we should have a third man. Too many times you are down to one man with vacation and sick time, the Road Agent has to attend meetings or seminars, checking the roads or he is doing paper work. This would cut down on time-and-a-half in the wintertime. We would be able to get more work done with the grader in the summer also.

I have enjoyed working with the people of Orford and I thank you for your support.

James E. Fields
ROAD AGENT

ORFORD FREE LIBRARY

Through the generosity of The Friends of The Orford Libraries, floodlights and a timed exit light were installed and provide for the safety of patrons and personnel — especially on dark winter evenings.

The weeding of the library was completed; work is now focused on bringing the adult card files into alignment with the book stock by removal of "dead-end" cards — a necessary and slow process.

The memorial wing at the west end of the building now holds the adult reference collection, biographies, and regional histories. Certain Orford materials are shelved elsewhere for control.

Materials for grades six and above have been weeded and reshelved — and so have materials for very young readers.

Shifting of furniture and shelving has opened the back room for meetings (i.e., The Orford Historical Society, etc.)

New items continue to be purchased with due consideration of the ages and interest of the patrons. Cataloging of such items is often done "in house" to expedite availability.

We acknowledge with genuine gratitude the support of the Town, that of the Friends of the Orford Libraries, and the assistance of volunteers (particularly, that of Barbara Hall).

Circulation of books, periodicals, video and audio tapes:

ADULT:	Fiction	159	JUVENILE:	Fiction	631
	Nonfiction	76		Nonfiction	297
	Periodicals	26		Periodicals	47
	Videotapes	177		Videotapes	132
	Audiotapes	48			
TOTAL:		476	TOTAL:		1107
PATRONS:		298			423
New Items Purchased:		31			18
Gifts		73			127
Periodicals Renewed		4			4

FINANCIAL REPORT 1995

Receipts

Cash on hand January 1, 1995	$ 3,074.77
From Town of Orford	6,366.00
Gifts	25.00
Sale of Books	50.00
Interest	75.33
	$ 9,591.10

Disbursements

Books	$ 886.98
Magazines	158.82
Multimedia (Children's Videos, Book-on-Tape)	160.00
Supplies	0.00
Librarians	2,659.68
Social Security/FICA	440.64
Dues/Memberships	145.00
Meetings	0.00
Fuel	998.81
Maintenance	224.21
Post Office Box	13.00
Telephone	345.85
	$ 6,032.99
Balance in Checking December 31, 1995	3,558.11
	$ 9,591.10

ORFORD SOCIAL LIBRARY

It is with profound sorrow that the Trustees of the Orford Social Library report the death of Alice Doan Hodgson. Alice was an Honorary Trustee and our Historian. She developed and diligently cared for our historic collection and our historic room. Her recent addition of many Orford pictures are continually viewed by Orford residents and visitors from afar. Alice loved our library and was very proud when our addition made a room available just for her use as Historian. We miss her interest and her presence at her desk.

The Orford Social Library has continued to grow in usage. Our attendance is up 8% and our book circulation is up 7.9%, a significant increase in one year. By popular demand, we have increased our open hours from one evening and two daytimes to two evenings and three daytimes, i.e.:

Monday	6:30 p.m.	—	8:30 p.m.
Wednesday	10:00 a.m.	—	12:00 Noon
Wednesday	5:00 p.m.	—	7:00 p.m.
Friday	2:00 p.m.	—	5:00 p.m.
Saturday	10:00 a.m.	—	1:00 p.m.

Our Librarian, Sarah Putnam, is an inspiration to all who visit the Library. Her story hours for pre-school children and her work with Orford Elementary School children is outstanding. Her new innovations, a Book Study Group and a possible section just for teenagers, are a real plus for Orford. We are very fortunate to have Sarah work with and for us all.

Our volunteers deserve praise and thanks. Without their loyalty, we would suffer a considerable financial burden.

Our thanks go also to Arthur Dennis. He is a volunteer who can also be called a jack-of-all-trades. He is our emergency plumber and electrician among other things and is always ready to help. His continued work cutting, installing and decorating both our indoor and outdoor Christmas trees is very much appreciated.

We thank Hunter and Jack White for the gift of our great outdoor tree. It is always a beautiful tree and lends an air of beauty to Orford's Main Street during the Christmas season.

Sheila Thomson's term as a Trustee ended in 1995 and to our sincere regret, Sheila expressed her desire not to extend her service as a trustee. We wish to acknowledge with thanks and praise Sheila's long association with the Orford Social Library, her financial support, her long term as librarian, her years as a Trustee and now as a faithful volunteer.

Respectfully submitted,
Julia M. Fifield, Chairman

ORFORD SOCIAL LIBRARY STATISTICS

Persons using the Library: 4577

Circulation:

Adult Fiction	866
Adult Nonfiction	467
Juvenile Fiction	1635
Juvenile Nonfiction	1385
Magazines	173
Videos	169
Audio Cassettes	123
Total circulation	4818

Books:

	Purchased	Donated
Adult	92	86
Juvenile	131	23
Videos:	11	4
Audio Cassettes:	20	6
Magazines:	10	7

Extra Use of the Library:

Friends of Orford Libraries

5 Programs (including 2 very popular "Farming in Orford" programs)
Art Show by Barbara Bellows
The Friends Board Meetings
Water Board
Knitting Group
CPR Course

FINANCIAL REPORT

Opening Cash Balance, December 31, 1994		$ 348.00
Income		
Town of Orford	$ 4,710.00	
Gifts (new and accumulated)	7,055.00	
Interest and Dividends	6,431.00	
Book Sale	290.00	
Copier	85.00	
		$18,571.00
Disbursements		
Book Purchases	$ 3,998.00	
Lights	734.00	
Heat and Water	1,399.00	
Telephone	518.00	
Supplies	577.00	
Maintenance	864.00	
Book Case	950.00	
Table	261.00	
Social Security Tax	342.00	
Miscellaneous	498.00	
Librarian	5,413.00	
Education	263.00	
Insurance	237.00	
Cleaning	140.00	
Grounds	285.00	
	$16,479.00	
Cash Balance, January 1, 1996		$ 2,440.00

ORFORD SOCIAL LIBRARY TRUSTEES
Julia M. Fifield, Chairman
Ann G. Davis, Secretary
Julie A. Peters, Treasurer
Judy Cross
Ellen R. Gluek
Ruth L. Brown
Jude Parker
Jean W. Dyke
Charlotte Keller, Honorary

NILES COMMITTEE

The Niles Committee was formed in 1988 to dispense by request the interest on a gift of $50,000.00 to the Town of Orford by Mrs. Lenore Niles. Both Mr. and Mrs. Niles, who moved to Orford in 1950, had a deep affection for our town and its people. Mrs. Niles passed away in 1988, and left us a generous and unrestricted gift to be used for the betterment of Orford and its residents.

The Niles Committee convened twice in 1995 as planned for the purpose of reviewing applications received. The Committee voted to appropriate $500.00 to the Babe Ruth baseball team for start-up equipment for the program, and also appropriated $150.00 to partially fund the Pee Wee softball team program. The Committee also voted to start renovation on what will be known as the Niles Room at the Town Offices, and appropriated $500.00 for that purpose. New curtains, venetian blinds and carpet have been purchased, as well as paint for the walls. Special thanks to Mrs. Elizabeth Bischoff for her help with this project.

Applications to the Niles Committee for funds for community-wide efforts and programs are kept at the Town Offices and may be picked up during regular office hours.

The Niles Committee
Tim Chase
Ibby Bischoff
Paul Boone
Theresa Valencia
Barb Dyke

PARKS AND PLAYGROUNDS

The Parks and Playgrounds Committee is planning the following projects for the upcoming season:

1. A Green-Up Day to clean up the roadsides of the Town's highways.
2. Build two dugouts at the softball field.
3. Install a chain link fence between the soccer field and the parking lot.
4. Install a new flagpole at the Orfordville's Honor Roll.

Special thanks to Randy Perry and Charlie Waterbury for the work at the boat landing and to Randy Fillian for mowing the Indian Pond Beach.

Gene Dyke
Dave Thomson
Bill McKee
Bruce Schwaegler
Dave Braley

ORFORD PLANNING BOARD

Applications for action by the Planning Board slowed somewhat during 1995 compared to the previous two years. Major actions taken were:

Approved four (4) applications for minor lot line adjustments	No new lots
Approved three (3) applications for minor subdivisions	Three new lots
Approved a subdivision plat for filing to correct an old oversight where no plat was on file at the County offices	No new lot
Total new building lots	Three

Other actions taken:

Submitted formal letter of record supporting the inclusion of the renovation of the Fairlee-Orford bridge on the State Department of Transportation's long range plan.

Approved minor changes to the design of the private road into Stonehouse Mountain Estates to improve esthetics and drainage.

Approved revised rules for recording lot line adjustments to include dotted lines showing the original lines for record purposes.

The Board continued review of proposed subdivision regulations including holding a public hearing on the proposals. Finalization has been held up pending better definition of "Subdivision" and development of a reasonable solution to current non-conforming situations in Town. Recent court cases have impacted previous legal opinions and we need greater clarification.

At the March 1995 Town Meeting, Paul Dalton and James Hook were reelected to three-year terms on the Board. Due to business reasons, Jim Hook resigned his elected position and was appointed alternate. Elizabeth Bischoff, a three-year alternate, was appointed to fill his term. James Nickels resigned in December as he plans to relocate. Andy Schwaegler, a one-year alternate was appointed to fill his term until Town Meeting, 1996.

Planning Board officers were elected at the March 1995 meeting:

Chairman	Paul Dalton
Vice-Chairman	Elizabeth Bischoff
Secretary	Jonathan Sands
Selectmen's Rep.	David Bischoff

The Board continues to contract with an UVLSRPC circuit rider, Shelly Hadfield, to be at the Town Offices one Friday per month from 3:00 — 5:00 PM (dates posted at Town Hall) to help applicants with questions and procedures. She is also available for appointments by calling (603) 448-1680, the Lebanon office of the Upper Valley Lake Sunapee Regional Planning Commission. We urge everyone to avail themselves of the "informal discussion" process to simplify applications, keep costs to a minimum and understand the issues before they become problems.

Respectfully submitted,
Paul Dalton, Chairman

POLICE DEPARTMENT

Having received the new cruiser on December 30, 1994, the first order of business was to get this vehicle equipped for service. All equipment from the old cruiser was removed, repaired and installed in the new vehicle with expenses kept to a minimum. This would have been impossible without the assistance of Robert A. Robinson of Lyme who allowed us to use his multi-bay heated garage and Paul B. Messer Sr. of Orford who provided the technical knowledge. The work of these two individuals saved the town in excess of $1000.00 and we are indebted to them.

Working with the Orford Selectmen and the Orford Fire Department, an informational letter was developed and sent out in regard to the 9–1–1 system that was activated in July. Although this system had a few minor "bugs," it has since proven to be invaluable for both citizens and emergency responders. Emergency phone stickers were also provided to reflect this change.

Sixteen (16) **New Hampshire Pistol Permits** were issued this year which resulted in a revenue of $160.00. Of this, $68.16 was utilized to pay for the postage of the 9–1–1 informational letter (as authorized by RSA 159:6) with the remaining money, $91.84, being turned back to the town.

The Police Department participated in a multi-agency "Emergency Management Drill" conducted under the auspices of the New Hampshire Office of Emergency Management. Rita Pease, Orford's Emergency Management Director, should be commended for being the driving force in this drill which consisted of a mock hazardous materials spill. Agencies that participated in this included the Orford Fire Department, Piermont Fire Department, Upper Valley Ambulance and the Orford Police Department.

Eight hundred ninety-four (894) **Calls for Service** were received and responded to this year. This reflects an increase of 12% over calls received in 1994. These included:

Criminal

Burglary	6	Theft	17
Criminal Mischief	28	Criminal Trespass	4
Assault	2	Vehicle Theft	2
Disorderly Conduct	5	Bad Checks	12
Juvenile	47	Drug	6
Burglar Alarms	5	Legal Assists	82

Police Department (continued)

Motor Vehicle

Accidents	25	Traffic Stops	74 *
Parking Complaints	11	Motor Vehicle Complaints	23
Motor Vehicle Unlocks	4	Motorist Assists	10

Other

Welfare Checks	1	Record Checks	7
Traffic Hazards	18	Open Door/Windows	2
Suspicious Person/Vehicle	34	Lost/Found Property	22
Dog	98	Other Animal	25
Administrative Relays	21	Assist Other Departments	68
Message Delivery	2	Pistol Permits	16
Vacant Residence Checks	38	Request for Reports	13
Fire Assists	15	Ambulance Assists	10
Domestic Calls	25	Events Covered	50
Miscellaneous Calls	140		

*Traffic stops are **not** included in the total number of calls received.

The following educational programs were presented by the Orford Police Department:

Emergency 9–1–1: A program presented to students in grades K–5 addressing the 9–1–1 system and how to utilize it. Activity booklets and pencils were used in conjunction with this program and the students had a chance to view a fire truck, an ambulance and a police cruiser.

Halloween Safety: A program designed to insure the safety of our children while engaged in "Trick or Treating." Reflective safety dots, acquired from the New Hampshire Office of Highway Safety, were distributed in conjunction with this program.

New Hampshire Hunter Safety: Hunter safety was again presented with the assistance of William McKee. Successful completion of this program is required for all new hunters within the state.

In closing, I would like to remind all persons that we are in the middle of a **Rabies Epidemic.** Be sure that your domestic animals are vaccinated for this disease and, if you have a dog, do not allow it to roam at large and possibly contact an infected animal.

Harold Jarvis
CHIEF OF POLICE

ORFORD SKI PROGRAM

The program offers beginner, intermediate and advanced instruction in alpine skiing on eight consecutive Wednesday afternoons from the beginning of January to early March at the Dartmouth Skiway. Bus transportation is provided to and from the Skiway. The program is open to all school-age residents of Orford and to all students in the Orford Schools. A nominal fee is charged to supplement funding from the Parks and Recreation Commission.

We completed our 8-week program without interruption for the third year in a row. A total of 67 children signed up. Three kindergartners and eight first graders began the basic learning process. Forty-seven children between grades two and eight continued on from previous years. Nine high school students enjoyed skiing on their own without an instructor.

We had eighteen instructors volunteer their time and talents, eight in the beginner group and ten for more advanced skiers. Two additional substitutes proved invaluable as schedule conflicts are inevitable over an 8-week period. Thanks again to our "Old Faithfuls" and also the new volunteers. Special thanks this year go to Paula Spaulding for coordinating the beginner group and standing at the slope each week as she awaited a new baby and to Jan Papirmeister, a non-skier, who kept peace and tranquility (plus lots of cookies) in the lodge for the children as they warmed up on cold days.

It is extremely satisfying to watch these young skiers progress from their first days on snow to their first chair lift ride to their first real parallel turn and finally masters of their own fate on any terrain they choose to ski. They are learning a lifelong skill that they can enjoy from now through old age.

By the time you read this, the 1996 ski year will be history but we'll tell you about that next year! With the very heavy snowfall at the end of December, it should be a fantastic year.

Paul Dalton
Margaret W. Lacoste
SKI PROGRAM COORDINATORS

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR

DATE	NAME OF TRUST FUND	HOW INV	PRINCIPAL BEGINNING BALANCE	NEW FUNDS CREATED	GAINS OR LOSSES
	TOTAL COMMON CEMETERY TRUSTS		**$91,110.67**	**$2,400.00**	**$1,352.92**
	CAPITAL RESERVES AND OTHER TOWN FUNDS:				
1989	TOWN OF ORFORD/ BRIDGES & ROADS	CD/MM	42,121.54	10,000.00	
1984	TOWN OF ORFORD/ COMM. FIELD (GIFT OF HAZEN MOREY)	PB	200.00		
1983	TOWN OF ORFORD/ COMM. FIELD	CD	731.58		
1985	TOWN OF ORFORD/ COMM. FIELD TRUST (GIFT OF HAZEN MOREY)	CD	6,905.54		
1991	TOWN OF ORFORD/ DUMP CLOSURE	MM	15,000.00		
1989	TOWN OF ORFORD/ FIRE TRUCKS	CD/MM	55,386.09	14,000.00	
1983	TOWN OF ORFORD/ GRADER	CD	28,355.81	6,000.00	
1983	TOWN OF ORFORD/ IMPR H/CAP	CD	87.69		
1983	TOWN OF ORFORD/ LOADER	CD	1,330.23	7,000.00	
1978	TOWN OF ORFORD/ POLICE CRUISER	CD	243.19	4,000.00	
1987	TOWN OF ORFORD/ REAPPRAISAL	CD/MM	42,000.00		
1991	TOWN OF ORFORD/ TOWN BUILDINGS	MM	2,611.28		
1992	TOWN OF ORFORD/ TRACTOR/MOWER	PB	4,500.00	3,000.00	
1991	TOWN OF ORFORD/ TREES CARE & REPL.	CD/MM	3,551.91	3,386.00	
1983	TOWN OF ORFORD/ TRUCK #1	CD	25,000.00	6,000.00	
1987	TOWN OF ORFORD/ TRUCK #2	CD	8,472.20	4,000.00	
1985	TOWN OF ORFORD/ BENEFIT H.S. STUDENTS (GIFT OF HAZEN MOREY)	CD	3,383.58		
1987	TOWN OF ORFORD/ SCHOLARSHIP FUND (GIFT OF MENTA SAWYER)	CD	5,000.00		
1991	TOWN OF ORFORD/ LENORE NILES FUND	MM	50,000.00		
1989	TOWN OF ORFORD/ SCHOOL FUND FOR EXCEL. (GIFTS TO FUND BY INDIVIDUALS)	CD/PB	17,030.57		
1949	ORFORD SCHOOL DISTRICT (ALICE MANN)	MF	1,569.09		159.60
1991	ORFORD SCHOOL DIST. - BLDG RESERVE	MM	36,000.00		
1987	ORFORD SCHOOL DIST. - H/C RESERVE	PB	341.21		
	TOTAL FUNDS HELD		**$440,932.18**	**$59,786.00**	**$1,512.52**

Notes: Disbursed $47,000 towards a new fire truck. Fire Truck separate capital reserve funds were combined. $5746.90 from the Expendable Trust for Care/Repalcement of Trees was spent on the Green, and that fund's receipts were fromNH state grants ($3000), Twin State Ford Club ($200), and sales of "Thanks to the Past" ($186).

2/5/96

THE TOWN OF ORFORD FOR THE YEAR ENDING DECEMBER 31, 1995

		INCOME				TOTAL
WITH-DRAWALS	ENDING BALANCE	BEGINNING BALANCE	INCOME AMOUNT	EXPENDED IN YEAR	END OF YR BALANCE	YEAR-END BALANCE
	$94,863.59	$22,594.30	$3,870.31	$6,200.00	$20,264.61	$115,128.20
9,938.95	42,182.59	0.00	1,518.03	1,395.47	122.56	42,305.15
	200.00	147.90	10.04		157.94	357.94
	731.58	593.64	64.02		657.66	1,389.24
	6,905.54	8,225.81	874.07		9,099.88	16,005.42
	15,000.00	973.58	491.31		1,464.89	16,464.89
40,012.45	29,373.64	4,974.31	2,065.19	6,987.55	51.95	29,425.59
	34,355.81	2,342.42	1,183.67		3,526.09	37,881.90
	87.69	69.08	90.00		159.08	246.77
	8,330.23	0.00	45.10		45.10	8,375.33
	4,243.19	0.00	9.32		9.32	4,252.51
	42,000.00	12,039.83	2,090.53		14,130.36	56,130.36
	2,611.28	12.55	88.54		101.09	2,712.37
	7,500.00	138.50	151.30		289.80	7,789.80
5,628.05	1,309.86	61.40	61.01	118.85	3.56	1,313.42
	31,000.00	1,750.07	852.61		2,602.68	33,602.68
	12,472.20	151.43	268.41		419.84	12,892.04
	3,383.58	1,212.06	249.05		1,461.11	4,844.69
	5,000.00	2,612.68	319.37		2,932.05	7,932.05
	50,000.00	3,969.30	1,613.79	500.00	5,083.09	55,083.09
	17,030.57	3,343.19	929.69	600.00	3,672.88	20,703.45
	1,728.69	13.85	69.42	83.08	0.19	1,728.88
	36,000.00	1,701.16	1,089.46		2,790.62	38,790.62
	341.21	167.07	17.17		184.24	525.45
$55,579.45	$446,651.25	$67,094.13	$18,021.41	$15,884.95	$69,230.59	$515,881.84

$11,334.42 was withdrawn and used on Bean Brook bridge repair and improvement.
The Niles Fund paid out $500 for improvement of the Niles Room.
The Orford Schools Fund for Excellence paid $600 for two Artist in Residence programs.

Respectfully submitted: Mark Blanchard, Bruce Schwaegler ::: Trustees.

ORFORD SWIM PROGRAM

The summer of 1995 saw sixty-two children participating in the summer swim program. The instructor this past season was LiLing Young. She came to us with 15 years of competitive swimming and 10 years of experience in coaching and swim instruction, and conducted her course to again offer Red Cross Certification. Clear progress was made by the children and they even had fun! Sadly for us, LiLing was able to follow a personal dream and moved to Oregon after the end of the season. We will accept the challenge to look for someone equally qualified and willing as a teacher for this summer.

A special course was offered to the older participants in the program. Three students became certified as Red Cross Aides. In addition to their personal learning, this qualification brings them a step closer to one day filling our needs for qualified instructors from our own town's resources.

We are greatly appreciative of the efforts of the Recreation Committee for their work on a new float and docks, and to Randy Fillian who volunteered to keep the grass mowed. Although the children may not have recognized the work done in support of the committee, we on the committee and the parents recognize the team work of many that goes toward supporting such a program.

Peggy Villar
Brenda Hook
Marcia Knapp

CONNECTICUT RIVER JOINT COMMISSION
UPPER VALLEY RIVER SUBCOMMITTEE

The Upper Valley River Subcommittee of the Connecticut River Joint Commissions met monthly during the past year to work on its river corridor management plan and to advise the states of New Hampshire and Vermont, the federal government, and the Joint Commissions on local matters affecting the river.

Education and enforcement are emerging as the primary needs for the river in this region. Our inquiry into water quality has led us to draw state and federal government attention to concerns about combined sewer overflows in Lebanon, leachate from the old Ompompanoosuc copper mines, and bank erosion. Our concern about the impact of boat wakes and water level manipulation upon riverbanks has led us to look carefully at boat usage and to work closely with New England Power Company. We believe that citizens want and need to know more about how they can help, such as by keeping their boat wakes low to avoid causing bank erosion and by checking their boats to be sure they are not carrying milfoil or zebra mussels. We regret to report that Eurasian milfoil has been discovered on the river, at Hoyt's Landing in Springfield, Vermont.

The Subcommittee has met with fisheries and wildlife biologists and other experts to learn more about the needs of these resources in our area. The Connecticut River Macrosite, an area of especially rich and diverse habitat, is located along the river in our region. We agree that existing laws and wetland rules should be followed and that good science should support all decision-making.

Our preliminary review of existing town plans and regulations of river towns in our region shows that strong language exists in most master plans but little has been incorporated into regulations.

The Subcommittee has been asked to comment on a number of permit applications. On a permit to close Lebanon's unlined landfill and create a riprapped swale to direct stormwater into the river, we asked for alternatives for the runoff. For work on an historic bridge in Lyme, we noted the exceptional fishing in the area and questioned whether dredged sediments should be deposited on the steep banks next to the bridge, as proposed. We also urged the New Hampshire Department of Transportation to routinely consult with the natural heritage inventory program early in its project planning. On an indirect discharge permit for the Bradford High School, we commended the Vermont agency for ensuring regular evaluation of the system's performance. Finally, we recommended approval of a vegetative bank stabilization project in Orford, where riverside plantings could complement good wildlife habitat in a nearby setback, and of two small seasonal docks in Lyme.

The Upper Valley River Subcommittee, formed in January 1993 under the New Hampshire Rivers Management and Protection Act, includes riverfront towns from Piermont to Lebanon, and Bradford to Hartford, and, by law, members who represent local government, local business, agriculture, recreation, conservation, and riverfront landowners. The Subcommittee is advisory and has no regulatory powers. All meetings are open to the public and take place on the third Monday of each month from 7—9 PM at the Lyme Town Office. Citizens are encouraged to attend and contribute their ideas.

Respectfully submitted,

Pat Tullar
Carl Schmidt

GRAFTON COUNTY COMMISSIONERS

During FY 1995, funds received exceeded the budget by $163,615.52 for a total of $14,981,914.52 in actual County revenues. This was primarily due to the receipt of Medicaid Proportionate Share Payment, given by the Federal Government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the County Nursing Home.

Actual expenditures totaled $14,598,041.22 which was $220,257.78 less than had been budgeted. This includes $378,525 paid to the State of New Hampshire to enable the County to receive $757,050 in Medicaid Proportionate Share Payment, for a net receipt of $378,525 which was used by the County to start a Nursing Home Capital Reserve Account in the amount of $200,000 and the balance going to surplus to help reduce the amount to be raised by County taxes. Expenditures for Medical Referee, Dispatch Center, Grafton County Conservation District, and Outside Counsel were all a little overexpended based on what was budgeted, but all other County departments were well under their budgeted amounts.

The bottom line for FY 1995 showed that revenues exceeded expenditures by $383,873.30 leaving the County in a sound financial position at the end of its fiscal year. The Commissioners feel extremely proud of this financial picture, which exemplifies good management by all County department heads, both elected and appointed.

FY 1995 was another busy year for the Department of Corrections. Admissions were up, although inmate days decreased slightly. The Electronic Monitoring Program continues to grow and appears to be an excellent form of alternative sentencing. It has expanded to include the Drug Freedom Program which is funded through a grant from the Attorney General's Office. Superintendent Bird continues utilizing many volunteers for a number of in-house programs.

The Grafton County Nursing Home has seen changes during the past year in the following areas: computer hardware upgrade and adding a new part-time dietary aide to help serve meals. In May, Cheryl Ridley, RN, became our new Director of Nursing. Our census continues to grow and our Staff Development Coordinator has implemented a "Quality Assurance" program in-house.

The Commissioners are extremely proud of the Whole Village Family Resource Center project which continues on track and hopefully will be completed by the end of the next fiscal year. We are certain it will benefit many citizens and their families in Southeastern Grafton County.

All other County departments were extremely busy during FY 1995. The County Treasurer did an excellent job investing County funds and exceeded the

budgeted interest revenue figure by $55,177.78. The new County Attorney has done an excellent job in his office and the number of backlog cases has been reduced drastically. Our Sheriff's Department and Dispatch Center continue to increase activity and remain as effective and efficient as always. Carol Elliott, Register of Deeds, and her staff also continue to be overwhelmed with work and continue to do an excellent job and to generate a great deal of revenue for the County and the State of New Hampshire.

The Grafton County Board of Commissioners hold regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the Commissioner's Office at 787-6941 to confirm date, time and schedule.

Respectfully submitted,

Barbara B. Hill, Chairman (District 1)
Steve Panagoulis, Vice Chairman (District 3)
Raymond S. Burton, Clerk (District 2)
GRAFTON COUNTY COMMISSIONERS

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

The Board of Directors and staff of Grafton County Senior Citizens Council, Inc. work throughout the year to enhance the health and independence of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1995, sixty-six residents of Orford were able to make use of one or more of GCSCC's programs. These older adults enjoyed balanced meals in the company of friends in a senior dining room, benefitted from hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources by our lift-equipped buses, and found opportunities to put their talent and skills to work for a better community through volunteer service.

Services for older residents of Orford were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Orford community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

Maureen Bryne, Coordinator
P.O. Box 98, Orford, NH 03777
603–353–4576
Orford Area Senior Services

ORFORD HISTORICAL SOCIETY

In the autumn of 1995, a number of Orford residents began meeting at the Free Library in Orfordville to discuss the formation of an historical society for the town of Orford. At their meeting on January 9, 1996, a decision was reached to formally establish the Orford Historical Society.

The following Statement of Purpose was adopted on January 9:

> The purpose of the Orford Historical Society is to assist the residents of the town of Orford in their efforts to preserve their history and heritage for their appreciation and understanding, as well as for that of future generations.
>
> The Orford Historical Society will be a self-supporting, nonprofit, educational organization. Membership will be open to all who are interested in the history of Orford. The scope of its activities will include all geographic areas of the town.
>
> The Orford Historical Society will help collect, document, and preserve materials and information which contribute to the knowledge of Orford's history. This includes printed materials, letters and other manuscripts, genealogical and biographical information, artifacts, and oral histories. Collected materials will be made accessible to all who wish to examine and study them. The Society will cooperate with the town's officials and with Orford's libraries in documenting, referencing, and preserving archives, records, and other materials. Attention also will be given to identifying and encouraging the preservation of historic buildings, monuments and markers.
>
> The Orford Historical Society will give priority to promoting interest in Orford's heritage. Active participation by Orford students, in particular, will be encouraged, as well as by members of other local organizations. Historic information will be disseminated and the Society will hold periodic meetings on subjects of local interest.

Next steps for the new Society include the preparation of bylaws, election of officers, and the development of fundraising plans and initial programs. Interested persons are encouraged to contact Ann Green (353-4859), Sheila Thomson (353-4488), or Laura Verry (353-9450).

UPPER VALLEY AMBULANCE

Upper Valley Ambulance, Inc. responded to 623 requests for medical assistance in 1995. Of those requests, 51 were from the town of Orford. Our efforts to keep costs down for the townspeople by diversifying operations have been successful. However, there have been some events beyond our control which requires the per capita charge to the eight towns to increase to $14.38. We are continuing with the policy of not requiring the member towns to guarantee payment for unpaid ambulance bills.

The contract UVA had with DHMC to transport radiation therapy patients ended with the opening of the new cancer center. We are currently in the process of renegotiating our ICN/PICU contract. Last year, the Board of Directors chose not to increase the per capita charge to fully cover the expenses which exceeded anticipated revenues. Instead we chose to fund the deficit with reserve monies. Unfortunately, this year we are unable to again subsidize the budget. To put things in perspective, in 1990 we provided a basic level service at a cost of $14.00 per capita. Five years later, we are providing an advanced level service at a cost of $14.38 per capita. In those five years, by lowering the per capita rate when possible, versus staying at $14.00, we saved the Town of Orford approximately $11.00 per capita or $11,088.00.

Now, to summarize the activities of Upper Valley Ambulance. The primary focus for the ambulance service is to provide emergency transport services. We project a volume of 575 emergency patient transports from the eight-town area for the upcoming year. UVA continues to provide DHMC with transport services for their ICN and PICU. We are undertaking a more vigorous campaign to increase the volume of our non-emergency transfers which help offset the expense of providing emergency services. If UVA were to provide only emergency services, our per capita rate would approach $22.00. Of course, even though we offer these non-emergency services, there is no compromise of our primary mission of providing emergency services in the eight-town coverage area.

We continue to use a mix of full-time and part-time paid ambulance personnel. The day to day operations of the ambulance service are being expertly managed by John Vose, Administrator/Paramedic (who was recognized as the 1995 Vermont Officer of the Year) and Kevin Cole, Field Supervisor, who report directly to the committee of Town Directors, who are appointed by the Selectmen of the towns.

We have set some ambitious goals for 1996. It has been our goal since we started to provide the highest level of emergency care possible. We have again upgraded our service, from EMT–Defibrillation to the Paramedic level which allows the administration of IV fluids, cardiac medications, advanced airway maneuvers and defibrillation for heart attack victims. The defibrillator machines

were purchased with funds donated by generous area residents and the highly successful second annual golf tournament at Lake Morey Country Club.

An opportunity you as a resident of Orford can take advantage of is our Subscription Service. The yearly membership fee entitles you to medically necessary Emergency transportation at no additional costs. Subscription applications are available at your local Town Offices or through Upper Valley Ambulance. In addition, as a resident of Orford, you are entitled to FREE CPR training through Upper Valley Ambulance. We urge ALL residents to learn CPR. Classes will be held quarterly; watch for details soon.

Larry A. Lancaster
Chair, Board of Directors

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission is a voluntary association of thirty-one towns, four Vermont and twenty-seven New Hampshire communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource, and informational agency, and when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional publications, such as our **Regional Profile,** regional studies, such as our Regional Transportation Plan, and regional projects, such as the Lake Sunapee Watershed Management Plan, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series, and library which features maps, planning resources and U.S. Census data, were available to all of our member communities.

In 1995, our work specifically for the Town of Orford included:

- Assisted the Planning Board by providing a circuit-riding planner to help with plan reviews and drafting amendments to local land use controls.

- Developed a one-page economic data summary sheet for the Town.

- Provided administrative assistance to assist the Upper Valley Solid Waste Management District.

Our Commission looks forward to continuing to serve Orford in the coming year.

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.

We are grateful for the continued support of the town in helping us meet the home care and hospice needs of uninsured persons in Orford. All services are provided in collaboration with hospital discharge planners and/or with the attending physician and are available to persons of all ages and all economic means. Our VNA staff working out of the Bradford and Lebanon Branch offices provide skilled services for people who may have had recent surgery, may be recovering from an acute illness or disability or may have long term care needs or who may need supportive care and symptom control services during a terminal illness.

While the majority of services are covered by Medicare, Medicaid and commercial insurance, the Town funds are critical in helping to support home care and hospice for people without insurance, inadequate insurance or the ability to pay for services. Town funds also help to subsidize blood pressure and screening clinics, foot clinics and flu clinics in the town. At a time when there are pressures to reduce hospital stays and freeze nursing home beds, it would seem logical that resources would be shifted to home care and hospice programs. We hope that will be the case.

The following services were provided in the Town of Orford:

	Home Care and Hospice Visits 7–1–94 to 6–30–95
Nursing	1,037
Physical Therapy	141
Speech Pathology	4
Occupational Therapy	23
Social Services	8
Home Health Aide	2,472
Homemaker	225
	3,910
Hospice of the Upper Valley Volunteer Program	
Volunteer Hours	138
Blood Pressure Screening and Foot Clinics	
Persons Attending	291
Child Health Services	
Children Served	36
Well Child Visits	40
MCH Home Visits	23

On behalf of the patients and families we serve, thank you for your continuing support.

Elizabeth J. Davis, RN, MPH
CHIEF EXECUTIVE OFFICER

Annual Report

of the

ORFORD SCHOOL DISTRICT

ORFORD

NEW HAMPSHIRE

for the

Fiscal Year July 1, 1994 to June 30, 1995

ANNUAL REPORT
OF THE
ORFORD SCHOOL BOARD

Fiscal Year July 1, 1994 to June 30, 1995

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ANNUAL REPORT

OF THE ORFORD SCHOOL DISTRICT

Orford, New Hampshire

1995

The School Board of the School District of Orford herewith submits its Annual Report.

SCHOOL DISTRICT ORGANIZATION

School Board	**Term Expires**
Laurel Berwick	1998
Janice Grady	1997
Bethany B. Miller, Secretary	1998
Thomas H. Trunzo, Jr., Chair	1996
Sherre L. Tullar	1997

Peter M. Thomson, Moderator	1996
Edna J. Adams, Clerk	1996
Edna J. Adams, Treasurer	1996

Joseph Della Badia, Superintendent

Mary Ellen Gallagher, Assistant Superintendent

William H. Moorman, Business Manager

George S. Burlison, Principal

Robert M. Thatcher, Assistant Principal

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

Grafton, S. S. School District of Orford

To the inhabitants of the School District of Orford qualified to vote in District affairs:

You are hereby notified to meet at Memorial Hall in said District on Friday, March 15, 1996 at 4:00 P.M. to act on the following subjects:

ARTICLE 1: To choose by non-partisan ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, and one member of the School Board to serve three years.

(POLLS WILL OPEN NO LATER THAN 4:00 P.M. AND WILL CLOSE NO EARLIER THAN 9:00 P.M.)

NOTE: ARTICLES 2 THROUGH 9 WILL NOT BE CONSIDERED UNTIL 7:00 P.M.

ARTICLE 2: To hear the report of the committee established at the March, 1995 Annual School District Meeting to consider ways of best providing secondary education to Orford Students.

ARTICLE 3: We, the undersigned Orford Voters do petition the Orford School Board to include the following Warrant Article in the 1996 Orford School District Warrant.

To see if the town will act to accept the following recommendations of the Orford High School Study Committee:

That a committee be appointed; 2 members each by the School Board and the Board of Selectman, and 1 member by the Moderator to fully explore, negotiate, and endorse a plan for an educational partnership and neighboring towns, Such a core committee would:

1. Be charged with providing an interim report at the 1997 school meeting, and conclusive findings at the 1998 school meeting and:

a) will recruit additional members

2. be provided with funds not to exceed $5,000.00 for appropriate professional feasibility studies and research

3. begin the feasibility studies with neighboring towns and the local educational community, who will provide representation in discussion groups charged to research the areas of:

a) regional interest
b) financial requirements
c) school management and administration
d) curriculum design

(Inserted by petition)

ARTICLE 4: The undersigned registered voters of the Town of Orford, NH, hereby petition the Orford School Board to include the following article on the Annual School District Meeting Warrant.

Whereas the Town of Orford has reached the outer limits of what it can raise to fund the public education of its children;

Whereas in 1995 the Town voted to appoint a special committee to study alternative ways of providing secondary education to high school students and there has been significant opportunity for public discussion;

Whereas the cost of operating Orford High School has resulted in the next-to-highest per student tax burden in some 31 area towns (UVLSRPC 1993 report);

Whereas because the Orford tuition rate is much higher than alternate area schools, surrounding towns are beginning to designate high schools other than Orford.

Whereas tuition income is crucial to the financial viability of Orford High School and can not be reliably forecast until the sending towns know the future of the School;

Whereas a late 1995 town-wide survey indicated a majority of voters who responded favored an open voucher vs. continuing present maintenance of a high school (67 yes - 27 no);

it is petitioned that the School District see if it will vote to direct the School Board to determine all legal action necessary to close the Orford High School and establish a date certain for closure while maintaining and maximizing the local educational opportunities for elementary and middle students within the financial ability of the Town to support. Such completed action, including the date certain for closure, shall be reported to the Town no later than the last scheduled School Board meeting in June 1996.

(Inserted by petition)

ARTICLE 5: To see if the School District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) Such money is used for legal purposes for which a school district may appropriate money, (2) The School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.

ARTICLE 6: To see if the School District will vote to raise and appropriate the sum of $250.00 to help support the Claremont Lawsuit Coalition which comprises the five districts (Claremont, Allenstown, Pittsfield, Lisbon and Franklin) which have sued the State of New Hampshire for the right of all children to have an equal opportunity to receive an adequate education regardless of the relative wealth or lack thereof of the town in which such children happen to live due to New Hampshire's near total reliance on property taxes to fund education. The majority of the School Board recommends this appropriation.

ARTICLE 7: To see if the School District will vote to raise and appropriate the sum of One Thousand dollars (1,000.00) to be added to the Capital Reserve fund created on March 9, 1990, under provisions of RSA 35:1, for the purpose of funding major improvements or renovations to the school buildings. (The School Board recommends this action.)

ARTICLE 8: To see if the School district will vote to raise and appropriate the sum of Two million, One hundred forty one thousand, seven hundred thirty six dollars. ($2,141,736.00) in addition to the sums appropriated under Articles 6 and 7 above, for the support of schools, for the payment of salaries for School District officials and agents and for the payment of statutory obligations of the District for the 1996-97 fiscal year. (The School Board recommends this action.)

ARTICLE 9: To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Orford this twentieth day of February, 1996.

Laurel Berwick
Bethany B. Miller, Secretary
Janice Grady
Thomas H. Trunzo, Jr., Chair
Sherre L. Tullar, Vice Chair

School Board,
School District of Orford

Note: The timeline for publishing this document in the Town Report was prior to the date set by the School Board to decide whether or not to recommend Article 3.

MINUTES
MARCH 17, 1995
SCHOOL DISTRICT MEETING

COUNTY OF GRAFTON, S. S. DISTRICT OF ORFORD

ARTICLE 1: The Annual School District meeting was opened at 4:00 P.M., by Acting Moderator Edna J. Adams in the absence of and by the request of Moderator Peter Thomson. The ballot clerks were sworn in and the ballots were counted. The polls were opened at 4:05 and remained open until 10:50 P.M.

ARTICLE 2: Voted that the school district authorize a committee to consider ways of best providing secondary education to Orford students. Options to be researched would include, but not limited to, the following: Charter school, private academy school, regional school district, and closure of Orford High School and tuitioning elsewhere.

Said committee shall consist of one school board member, one resident parent of an Orford student (appointed by the school board), one resident without a child in the school district (appointed by the school board), one Orford resident (appointed by the selectmen), one teacher (appointed by the Orford Teachers' Association), the Orford Schools' principal, and two representatives from tuition sending towns (appointed by the school board).

Said committee will report findings and recommendations for action at the 1996 annual district meeting. INSERTED BY PETITION.

MOTION; Julia Fifield
SECOND: Quentin Mack

The original motion was amended by Robb Thomson: That the committee be made up of five members; 2 to be appointed by the School Board, 2 to be appointed by the Selectmen, 1 by the Moderator and the Principal to serve as ex-officio.
Second: Quentin Mack

ACTION; Paper ballot, Total cast 140 YES 78 NO 62

ARTICLE 3: Voted that the School District authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other school district funds.

MOTION: Tom Trunzo
SECOND: Kathy Blanchard

ACTION: voice vote in the affirmative

ARTICLE 4: After much discussion and several amendments, the voters of the Orford School district decided to table Article 4 and to recess the meeting to April 11th, to see if the School District will vote to approve the cost items included in the collective barganing agreement between the Orford School Board and the Orford Teacher's Association for the school years 1993-94, 1994-95, 1995-96 and 1996-97 and agree to be legally bound to pay such cost items for all four years of the agreement, which calls for the following estimated increases in salaries and benefits:

YEAR	INCREASE	ESTIMATED AMOUNT
1993-94	2.04%	$23,000.00
1994-95	5.7%	$56,500.00
1995-96	2.5%	$26,600.00
1996-97	4.6%	$50,200.00

and further, to raise and appropriate the sum of ONE HUNDRED SIX THOUSAND, ONE HUNDRED DOLLARS ($106,100.00) to fund the costs attributable to the increase in salaries and benefits for the 1995-96 fiscal year. (The School Board recommends this action.)

NOTE; IF ARTICLE 4 IS APPROVED, NO NEW TAXES WILL BE REQUIRED TO FUND THE $102,500.00 NEEDED FOR THE 1993-94 AND 1994-95 FISCAL YEARS, DUE TO THE SURPLUS FUNDS AVAILABLE IN THE 1994-95 BUDGET.

MOTION: Doug Tifft
SECOND: Tom Trunzo

Amendment by Paul Dalton to take no action on Article 4 and recess to May 12 was defeated,. Paper Ballot. Total Cast 143 YES 48 NO 95.

Amendment by Doug Tifft to include the 4 year funding was defeated. Paper ballot. Total Cast 131 YES 49 NO 82.

Amendment by Bruce Schwaegler to fund only the 1993-94 and 1994-95 years and reject the funding for 1995-96 and 1996-97 received a tie vote. Total Cast 124 YES 62 NO 62.

Bruce Schwaegler made the motion, seconded by Paul Dalton, to pass over Article 4. Paper ballot. Total cast 120 YES 67 NO 53. Article tabled.

Tom Trunzo made a motion, seconded by Doug Tifft, to recess the meeting until April

11th at 7:00 P.M., passed with a voice vote in the affirmative.

Ballot box closed at 10:37 P.M., and the ballots counted with the following results:
Board Member - 2 year term:
Janice Grady received 126 votes, Doug Tifft received 2 votes, Robb Thomson received 3 votes, and the following received one vote each; Mark Johnson, Glyneta Thomson, Steve Spottswood, Lori Raynes, Floyd Marsh, Tim Dyke and Doug Platt.

Board Members for 3 year term:
Laurel Berwick had 95 votes, Bethany B. Miller and Doug Tifft had 3 votes, and Robb Thomson had 2 votes. The following received 1 vote each; John Matyka, Eleanor Dyke, Dave Braley, Bill Aldrich, Floria Daisey, Jon Sands, Ruth Brown, Althea Goundre, Janice Grady and Jane Hebb.

Clerk:
Edna J. Adams received 131 votes, Debbie Matyka received 8 votes and Helen Daisey received 1 vote.

Moderator:
Peter Thomson received 132 votes, Forrest Bunten received 1 vote.

Treasurer:
Edna J. Adams received 129 votes, Debbie Matyka received 4 votes, Joe Arcolio and Louise Mack received 1 vote each.

Meeting recessed at 10:50 p.m.

April 11, 1995
The recessed meeting was called to order by Moderator Peter Thomson at 7:00 P.M. Upon learning of the death of Lewis Franklin in the p.m., Moderator Peter Thomson called for a moment of prayer for Lewis and his family. Moderator Thomson then led the voters in the salute to the flag, after which he announced that 6 of the OM teams had placed in first place of their categories in the regional competitions.

When the floor was opened for action, Tom Trunzo immediately made the motion to remove Article 4 from the table for further consideration. Motion seconded by Sherri Tullar. Motion by Doug Tifft to fund the 93-94, 94-95, and 95-96 years of the teachers agreement and raise and appropriate ONE HUNDRED SIX THOUSAND ONE HUNDRED DOLLARS ($106,100.00) to fund the cost attributable to the increase in salaries and benefits for the 95-96 year. NOTE: No new taxes are needed for the 93-94 and 94-95 years. The needed funds ($102,500) are available in surplus funds.

Noted that the teachers had agreed to wait for a vote on the 96-97 year until March 96.

Motion passed. Paper ballot. Total Cast 215 YES 118 NO 97.

ARTICLE 5: Voted that the School District raise and appropriate the sum of ONE THOUSAND DOLLARS ($1,000.00) to be added to the Capital Reserve Fund created on March 9, 1990, under provisions of RSA 35:1, for the purpose of funding major improvements or renovations to the school buildings. (The School Board recommends this action).

MOTION: Tom Trunzo
SECOND: Tara Mitchell

Action: Voice vote in the affirmative.

ARTICLE 6: voted that the School District raise and appropriate the sum of ONE MILLION, NINE HUNDRED THIRTY-SIX THOUSAND FORTY-NINE DOLLARS ($1,936,049.00) in addition to the sums appropriated under Articles 4 & 5 above, for the support of schools, for the payment of salaries for School District Officials and agents and for the payment of statuatory obligations of the District for the 1995-96 fiscal year. (The School Board recommends this action.)

MOTION: Doug Tifft
SECOND: Kathy Blanchard

ACTION: Paper ballot. Total Cast 152 YES 95 NO 57

ARTICLE 7: Tom Trunzo expressed thanks to Doug Tifft, Kathy Blanchard, and Tara Mitchell for their service to the School District as Board Members.

Board Members Laurel Berwick, Janice Grady and Bethany Miller, Clerk & Treasurer Edna J. Adams were sworn in by Moderator Peter Thomson.

Meeting adjourned at 10:40 P.M.

Respectively Submitted,

Edna J. Adams, Clerk

PRINCIPAL'S REPORT

To The School Board, Superintendent of Schools and Citizens of the Orford School District, I respectfully submit this, my third annual report as Principal of the Orford School.

Last year I detailed in my report the progress we've made in the areas of communication, academic standards, curriculum and grade assessment and reporting. I also reviewed with you our attempts to self assess and to identify areas of focus that the faculty and I felt were in need of attention. This year, as part of our continuing efforts to improve I'd like to share with you some of the initiatives we've undertaken regarding our physical plant, improvements we've made in areas of technology, community outreach initiatives and our efforts in curriculum.

Beginning with the things we've done regarding our physical plant, I would like to highlight for your attention and edification the work that has been done by the 368th Combat Engineers to our Academy Building. This effort on behalf of the military has been provided at no expense to the taxpayers of Orford save the cost of the materials that were needed for necessary repairs inclusive of handicap accessibility and fire code updates that had to be done. Additionally, work was done on our bell tower, two second floor classrooms, and the stairwell leading to the second floor. This project, which presumes to renovate the Academy Building entirely over a period of four to five years, will require approximately $140,000 of materials to complete the renovations. As stated earlier, many improvements have already been made to the building and work continues upon same as we speak. The second area of plant improvement to be undertaken, has to do with lighting, both in the Academy Building and in the middle school. This endeavor, facilitated through the combined efforts of the military and community volunteers, will replace the lights in middle school classrooms and as expenses will allow in some of the classrooms in the high school as well.

In the area of technology, I am pleased to report that we have been able to, during the past twelve months, provide for our students brand new Macintosh computers complete with CD Rom capability in all of our K-8 classrooms. Those computers were purchased through the efforts of grant writing initiatives by faculty and staff and were acquired at no expense to the taxpayer. Additionally, new computers were provided in our computer lab, which is used extensively by high school students and to a lesser degree by middle and elementary school students. The new computers in the computer lab will allow us to comfortably make the transition from a Macintosh platform, which is more appropriate for the elementary and middle school grades, to the PC/Windows/IBM platform which is more frequently used at the high school level and in the business world. Further, we have completely replaced the equipment that was in our business department with the computers that had previously been utilized in the computer lab, thereby improving the Business Education program significantly. Grant writing initiatives also provided for a new computer in the guidance area, and because of the very generous donation/efforts of the Boosters Club, a new

computer will be purchased for student use in the science and math rooms of the High School. Thank you, Booster's Club!

This year much has been done in the area of community outreach as well. I would like to briefly highlight some of the things that have occurred since September of 1995. As many of you are probably aware, we've provided through volunteer efforts by faculty and staff, Adult Education Classes in a variety of academic areas. These classes which are open to the public meet on a weekly basis, for four or five sessions and range in topics from technology and furniture repair to Mexican cooking. Early reports indicate that people are enjoying and profiting from their Adult Education experience. Additionally, we have initiated a volunteer program through the combined efforts of individuals in the community and staff, as a result some have been able to provide a variety of embellishments to our school program that otherwise would not have been possible. A special "thank you" to all of you who have been involved in this endeavor and especially to Mrs. Tara Mitchell who has lead this volunteer effort. Another recent community/outreach initiative that has occurred is the Roundtable Discussions with its focus upon the future of the High School and concommital High School Programs. Over 80 members of the community, students, and faculty participated over a four week period in discussions focused upon the most efficient and cost effective way to educate our youth at the secondary level. Here again a special "thank you" to those individuals who participated and for taking the time to help us refine our program and decide our future.

Last, but not least, I'd like to report to you regarding the ongoing initiatives that are taking place in the area of curriculum. This year we have implemented curriculum reviews in the area of Language Arts and Technology with faculty meeting regularly to update and refine instruction in these areas. Last year, as I reported, we did work in the area of math, guidance, and health. As a result of those efforts, modifications have been made to the math curriculum in the elementary school and new health and guidance programs have been discussed at board level and partially implemented. In other areas of curriculum, we have implemented this past year the Orford 1 and Reading Recovery Program. Both of these programs focus on helping youngsters who have had difficulty with reading and improve their skills with regard to discerned deficiencies and in the language arts area in general.

In conclusion, I would like to thank everyone for their continued support with regard to our efforts to make the Orford School a stimulating and academic superior learning environment. It is through your combined efforts and the commitment of our excellent staff that the expectations of our children's future will become the reality that you want it to be.

Sincerely,
George S. Burlison, Principal

ORFORD SCHOOL DISTRICT

COMPARATIVE YEARLY ENROLLMENTS

FOR OCTOBER FIRST OF EACH YEAR

Year	Kindergarten	1	2	3	4	5	6	7	8	9	10	11	12	Total
1985	15	9	5	11	8	18	14	11	11	34	26	16	18	196
1986	11	17	8	5	12	10	16	14	13	26	34	27	15	208
1987	20	13	17	9	8	12	10	27	19	32	31	33	25	256
1988	11	21	14	17	7	10	14	21	29	27	34	36	31	272
1989	16	10	23	13	16	8	8	23	21	36	26	35	32	267
1990	22	17	11	25	16	17	5	11	19	17	26	26	32	244
1991	14	19	14	10	21	13	14	10	13	21	20	31	21	221
1992	20	12	19	20	12	24	17	29	12	25	30	19	32	271
1993	18	14	11	18	16	9	21	20	30	22	25	30	18	252
1994	16	14	13	10	13	15	10	27	18	34	20	25	28	243
1995	13	13	14	14	11	17	14	15	29	24	35	22	17	238

ORFORD SCHOOL DISTRICT

INSTRUCTIONAL STAFF AS OF JANUARY 1, 1996

Anna D. Alden	Music
Stephanie A. Balcom	Grade 3
Richard J. Barsotti	Science
Gary E. Barton	Leave of Absence
Sharon E. Boffey	Reading
Sharen T. Conner	Special Education
Barbara D. Conroy	Grade 5
Karen L. Esling	School Psychologist
M. Bridget Fariel	Social Studies
Karen J. Fryer	Grade 4
Phyllis A. Hanley	Business Education
Bonnie L. Harris	Mathematics
Roberta T. Hodge	Special Education
Michael Ivanoski	English, Grades 6-8
Susan B. Kling	Grade 2
Roberta W. Kucer	English and Spanish
Jane H. Labun	Media Generalist
Theresa L. Langley	Grade 1
Barry R. LeBarron	Industrial Arts
Richard D. Newton	Physical Education
Amy A. Nickerson	Social Studies, Grades 6-8
Deborah T. O'Brien	Kindergarten & Reading Recovery
Charles L. Papirmeister	Technology Coordinator
Philip F. Pierson	Art
Eric O. Reichert	English
Barbara H. Smith	Mathematics
Joseph L. Stallsmith	Guidance
Kristen A. Surprenant	English and Social Studies
George S. Talbot	French and Photography
Nancy T. H. Thatcher	Home Economics
Olga T. Valencia	Science, Grades 6-8

INDEPENDENT AUDITOR'S REPORT

TO THE BOARD
ORFORD SCHOOL DISTRICT
ORFORD, NEW HAMPSHIRE

We have audited the accompanying general-purpose financial statements of the Orford School District as of and for the year ended June 30, 1995, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Orford School District management. Our responsibility is to express an opinion on the general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principals used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Orford School District as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Orford School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Grzelak and Company, P.C., CPA's
Laconia, New Hampshire
August 8, 1995

ORFORD SCHOOL DISTRICT GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
YEAR ENDED JUNE 30, 1995

	Estimated	Actual	Over (Under) Budget
REVENUES			
School District Assessment			
Current appropriation	$ 1,325,738	$ 1,325,738	$ 0
Total District Assessment	**1,325,738**	**1,325,738**	**0**
Tuition			
Regular day school	573,984	542,954	(31,030)
Other Local Revenue			
Earnings on investments	1,200	4,012	2,812
Pupil activities	1,000	987	(13)
Other	100	37	(63)
Total Other Local Revenues	**2,300**	**5,036**	**2,736**
Intergovernmental			
Foundation aid	17,495	17,495	0
Building aid	19,500	19,500	0
Area vocational school	12,200	12,201	1
Catastrophic aid	16,174	16,060	(114)
Other	0	4,310	4,310
Total Intergovernmental	**65,369**	**69,566**	**4,197**
OPERATING TRANSFERS IN			
Transfer from Capital Project	5,000	0	(5,000)
TOTAL REVENUES	**$ 1,972,391**	**$ 1,943,294**	**$ (29,097)**
Total Fund Balance Used to Reduce District Assessment	6,520		
TOTAL REVENUES AND USE OF FUND BALANCE	**$ 1,978,911**		

ORFORD SCHOOL DISTRICT GENERAL FUND
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
YEAR ENDED JUNE 30, 1995

	Appropriation	Expended	Over (Under) Budget
EXPENDITURES			
Instruction			
Regular education	$ 769,989	$ 828,022	$ (58,033)
Special education	190,362	153,798	36,564
Other instructional	30,176	28,683	1,493
Total Instruction	**990,527**	**1,010,503**	**(19,976)**
Supporting Services			
Pupils			
Guidance	17,711	21,010	(3,299)
Health	12,200	12,546	(346)
Instructional			
Improvement of instruction	14,600	3,660	10,940
Educational media	26,871	28,626	(1,755)
District Administration	77,333	78,307	(974)
School Administration	367,154	351,086	16,068
Business			
Operation & maint. of plant	129,012	135,807	(6,795)
Pupil transportation	91,500	86,172	5,328
Total Supporting Services	**736,381**	**717,214**	**19,167**
Debt Service			
Principal	65,000	120,000	(55,000)
Interest	61,703	91,286	(29,583)
Total Debt Service	**126,703**	**211,286**	**(84,583)**
Capital Outlay			
Facilities acquisition & construction	125,300	50,784	74,516
TOTAL APPROPRIATIONS	**$ 1,978,911**	**$ 1,989,787**	**$ (10,876)**

SCHOOL ADMINISTRATIVE UNIT 22
REPORT OF ADMINISTRATIVE ASSESSMENTS
1995-96

SAU 22 OPERATING BUDGET **$ 801,551**

District Assessments

Hanover	25.111	$ 192,872
Norwich	17.294	$ 132,832
Dresden	40.198	$ 308,752
Lyme	9.371	$ 71,977
Orford	8.026	$ 61,646
TOTAL	**100%**	**$ 768,079**

ORFORD SCHOOL DISTRICT
REVENUES, 1996-97

CATEGORY	1994/95 Total Year Actual	1995/96 Original	1995/96 Revised	1995/96 Total Year Estimate	1996/97 Proposed
Balance Carry-Forward	$ 6,520	0	43,802	43,803	20,000
Local Sources:					
Approp. for Operating Budg.	1,325,738	1,389,883	1,415,384	1,415,384	1,518,010
Approp.for Spec. Warrant Articles	0	0	0	0	0
Total Tax Appropriation	1,325,738	1,389,883	1,415,384	1,415,384	1,518,010
Tuition	542,954	565,540	497,892	489,273	542,950
Checking Acct Interest	4,011	1,200	3,000	2,084	3,500
Trust Fund Income	38	100	100	50	50
Gate Receipts	987	1,000	1,000	975	1,000
Workers' Comp Refund	0	0	0	8,020	0
Rent & Miscellaneous	0	100	100	0	0
Total Local Sources	1,873,728	1,957,823	1,917,476	1,915,786	2,065,510
State Sources:					
Foundation Aid	17,495	53,326	53,326	53,326	27,136
Building Aid	19,500	19,500	19,500	19,500	19,500
Catastrophic Aid	16,060	0	0	0	0
Vo Tech Tuit/Transportation	12,201	12,000	8,545	8,545	10,340
Total State Sources	65,256	84,826	81,371	81,371	56,976
Federal Sources:					
Dept of Agric. Grant	331	0	0	0	0
Medicaid	3,979	500	500	2,694	500
Total Federal Sources	4,310	500	500	2,694	500
Total Operating Budget	$1,949,814	2,043,149	2,043,149	2,043,654	2,142,986

ORFORD SCHOOL DISTRICT
EXPENDITURES, 1996-97

CATEGORY	1994/95 Actual	1995/96 Original Budget	1995/96 Revised Budget	1995/96 Total Year Estimate	1996/97 Proposed Budget
Regular Instruction:					
Teacher Salaries, Instruct.	$ 788,256	870,723	855,723	829,031	897,586
Local Remedial Services	0	0	15,000	9,000	11,000
Section 504 Expense	90	2,000	2,000	1,000	2,000
Ed. Asst. Salaries, Instruct.	12,690	12,285	12,654	12,679	9,223
Substitutes	9,816	11,000	11,000	10,000	11,000
Supplies	19,888	21,545	21,105	22,641	23,000
Books	8,143	10,327	10,467	10,899	9,990
Equipment	7,944	10,200	10,500	12,039	12,304
Copier Expenses	6,653	3,900	3,900	7,052	9,000
Repairs, etc.	2,682	3,750	3,750	3,800	4,050
Voc. School Tuition	9,900	28,000	28,000	10,800	11,250
Total Regular Instruction	866,062	973,730	974,099	928,941	1,000,403
Special Education:					
Teacher Salaries, Spec. Ed.	62,809	63,656	63,656	63,656	68,289
Ed. Asst. Salaries, Spec. Ed.	41,942	47,294	48,779	56,825	58,900
Tutors, Spec. Ed.	143	0	0	0	0
Contracted Spec. Ed. Serv.	20,419	26,924	26,924	37,159	41,465
Contracted Speech Services	18,996	19,941	19,941	20,286	20,404
Special Ed. Tuition	8,292	600	600	598	2,175
Other Spec. Ed. Expenses	1,198	1,500	1,500	2,233	1,500
Total Special Education	153,799	159,915	161,400	180,757	192,733

CATEGORY	1994/95 Actual	1995/96 Original Budget	1995/96 Revised Budget	1995/96 Total Year Estimate	1996/97 Proposed Budget
Co-Curricular/Athletics	28,683	35,390	35,890	37,351	35,725
Health Services	12,546	12,857	13,225	13,484	15,862
Guidance/Books & Supplies	387	3,400	3,400	3,400	2,500
Staff Development	3,108	18,550	18,550	18,977	15,430
Curriculum Development	553	1,000	1,000	1,000	1,000
Library Books, Supplies, Assistant, etc.	11,209	12,614	12,741	13,118	15,316
District Administration:					
SAU Cent. Office Assessm't	69,522	61,646	61,646	61,646	63,228
Other Dist. Admin. Expenses	8,785	7,176	7,176	7,176	8,479
Total District Administration	78,307	68,822	68,822	68,822	71,707
School Administration:					
Principal's Salary	53,600	53,600	55,000	55,000	56,650
Asst. Principal's Salary	18,451	18,462	18,462	18,464	19,069
School Sec'y Salary	19,944	19,940	20,540	20,862	26,884
Additional Office Help	1,200	750	750	750	750
Telephone	8,376	10,500	10,500	8,500	10,000
Sal. Increase Pool-Non-Union	0	6,515	0	0	0
Other School Admin. Expense	11,259	10,500	10,500	13,151	13,060
Total School Administration	112,830	120,267	115,752	116,727	126,413

CATEGORY	1994/95 Actual	1995/96 Original Budget	1995/96 Revised Budget	1995/96 Total Year Estimate	1996/97 Proposed Budget
Fringe Benefits:					
Medical Insurance	110,353	127,203	127,203	123,152	140,085
Dental Insurance	16,579	18,903	18,903	18,363	19,209
Social Security	86,052	92,703	92,703	90,747	96,820
Other Fringe Benefits	26,079	42,767	42,767	42,655	45,772
Total Fringe Benefits	239,063	281,576	281,576	274,917	301,886
Custodial Maintenance:					
Custodial Salaries	50,977	50,218	51,884	52,034	53,765
Custodial Overtime & Subs	8,223	7,900	7,900	9,900	7,900
Contracted Maint. Services	19,462	13,000	14,885	19,215	14,000
Property/Liability Insurance	9,241	9,800	9,800	10,968	11,000
Electricity	18,656	19,800	19,800	19,000	20,000
Heat	9,838	15,900	15,900	12,100	15,000
Other Plant Oper. Expense	19,409	18,200	18,200	17,200	20,300
Total Plant Operations	135,806	134,818	138,369	140,417	141,965
Pupil Transportation	86,172	89,400	89,400	88,400	92,150
Site & Bldgs/Capital Outlay	19,836	8,500	6,615	13,957	12,000
Debt Service	126,703	122,310	122,310	122,310	117,896
Subtotal-Operating Budget	1,875,064	2,043,149	2,043,149	2,022,578	2,142,986

CATEGORY	1994/95 Actual	1995/96 Original Budget	1995/96 Revised Budget	1995/96 Total Year Estimate	1996/97 Proposed Budget
Special Warrant Articles:					
Driveway/drainage Issues	(15,000)	0	0	0	0
Middle School Roof Replcmt	45,948	0	0	0	0
Subtotal-Special Warrant Articles	30,948	0	0	0	0
GRAND TOTAL BUDGET	$1,906,012	2,043,149	2,043,149	2,022,578	2,142,986

VITAL RECORDS
OF THE TOWN OF ORFORD
For the Year Ended December 31, 1995

BIRTHS

DATE	CHILD'S NAME	FATHER and MOTHER	PLACE OF BIRTH
01/18/95	Margaret Ellen McCormack	Bradley Steven McCormack Elizabeth Anne Shaughnessy McCormack	Lebanon, NH
02/04/95	Ryan Alan Marsh	Alan Trent Marsh Sherry Ellen Wurtz Marsh	Lebanon, NH
02/17/95	Emily Ann Spaulding	Gary Comrey Spaulding Paula Rae Balch Spaulding	Lebanon, NH
02/22/95	Jennifer Lynn Woodward	Scott Eugene Woodward Theresa Marie King Woodward	Lebanon, NH
03/11/95	Alannah Páige Roy	Anthony John Roy Tammy Ann MacMillan Roy	Lebanon, NH
03/20/95	Brandon Frank Whitehill	Norman Frank Whitehill, Jr. Cindy Anne Sanborn-Whitehill	Lebanon, NH
03/23/95	Sarah Elizabeth Landgraff	Michael Bruce Landgraff Kathleen Joan Murray Landgraf	Lebanon, NH
08/07/95	Nathaniel James Dyke	Daniel Robert Dyke Cara Jean Shepard Dyke	Lebanon, NH

BIRTHS (Continued)

DATE	CHILD'S NAME	FATHER and MOTHER	PLACE OF BIRTH
08/12/95	Emily Irene Rondeau	David George Rondeau Lois Jane Pushee Rondeau	Lebanon, NH
09/11/95	Jelena Christine Rich	Michael Steven Rich Sheena Marie Giesing Rich	Orford, NH
09/11/95	Marissa Giesing Rich	Michael Steven Rich Sheena Marie Giesing Rich	Orford, NH
11/06/95	Miranda Mae Ann Piper	James Mason Piper Tammy Jean Estes Piper	Lebanon, NH
11/24/95	Conor Barnes Nagle	Warren Charles Nagle, Jr. Joyce Anne Mechling Nagle	Lebanon, NH

MARRIAGES

DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
06/24/95	Eric Toson Johnston	Virginia Beach, VA	Mary Jean LeClair	Virginia Beach, VA
07/15/95	Gregory Joseph Hanson	Orford, NH	Joyce Marie Fillip	Orford, NH
08/05/95	Gary Richard Sibole	Marlboro, MA	Brenda Maureen Casey	Marlboro, MA
08/26/95	Julio Enrrigeuz Hall	Grafton, NH	Traci Ann Costa	Orford NH
09/30/95	William Gunner Smith	Wilder, VT	AnnMarie Cappiali	Wilder, VT

DEATHS

DATE	NAME OF DECEASED	FATHER	MOTHER	PLACE OF DEATH
01/04/95	John H. Hodgson II	Walter Hodgson	Florence Purcell	Lebanon, NH
01/22/95	Stanley R. Chase	Warren S. Chase	Edith Simpson	Orford, NH
04/10/95	Lewis Ernest Franklin	Harry Franklin	Ruby Pierson	Orford, NH
04/26/95	Herbert T. Lawrence	Harry T. Lawrence	Lena Edgett	Lebanon, NH
05/03/95	Lindsie Mae Ladd	Charles Perry	Inez Lindsie	Orford, NH
05/17/95	Wilson Marshal Willey	Harry Allen Willey	Amy Esther Morrell	Hartford, VT
07/22/95	Emily Alden Hall	Alden Perley White	Jessie Carter	Lebanon, NH
11/01/95	John Macchi	John Mario Macchi	Josephine Mazzuchelli	Orford, NH
12/18/95	Alice Doan Hodgson	Frank Carleton Doan	Isabel Wilson	Orford, NH
12/19/95	Richard C. Broughan	Charles Broughan	Carol Allspaugh	Lebanon, NH

The above Vital Records of Births, Marriages and Deaths have been duly recorded as received.

Deborah Williams-Matyka
TOWN CLERK

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